ird Parties search Organisaton of Samoa 1	526,257 516,347 1373,569 ry Services 3,970,212 1,803,220 2,247,006 655,252 2 Outputs Provided by the Ministry 3,243,943 Outputs Provided by Third Parties 13,138 41,032 7,121 43,330 a Commision) 81,349 for Food and Agr 223 actific (APHCA) 10,388 37,250 330,910 250,068 6,740 5,100	11,091,86 3,243,94
to the Responsible Minister upport Quarantine and Regulation Services rich, Commercial Development & Advisor action, Health & Research Services nagement, Planning & Research Services opment, Planning & Communication Servi Total: Tota	11,373,569 27,9 Services 3,970,212 1,803,220 2,247,006 ices 655,252 28 Outputs Provided by the Ministry 3,243,943 Outputs Provided by Third Parties 13,138 41,032 7,121 43,330 a Commision) 81,349 or Food and Agr 223 acific (APHCA) 10,388 37,250 330,910 255,068 6,740 5,100	
upport Quarantine and Regulation Services Prof., Commercial Development & Advisor Action, Health & Research Services Action, Health & Research Services Action, Health & Research Services Action & Communication Servi Total: Tot	11,373,569 27,9 Services 3,970,212 1,803,220 2,247,006 ices 655,252 28 Outputs Provided by the Ministry 3,243,943 Outputs Provided by Third Parties 13,138 41,032 7,121 43,330 a Commision) 81,349 or Food and Agr 223 acific (APHCA) 10,388 37,250 330,910 255,068 6,740 5,100	
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netion, Health & Research Services nagement, Planning & Research Services popment, Planning & Communication Servi Total: Total: The State Fees & Grants ture Organisation Coconut Community Agricultural Research Institute ies Agency entral Pacific Fisheries Conventions (Tunovention onal Treaty on Plant Genetic Resources fo action & Health Commission of Asia & Pa Building See (TATTE Building) gional Office ffice (Matautu Wharf) ffice (Faleolo Airport)	1,803,220 2,247,006 655,252 C Outputs Provided by the Ministry 3,243,943 Outputs Provided by Third Parties 13,138 41,032 7,121 43,330 a Commision) 81,349 or Food and Agr 223 acific (APHCA) 10,388 37,250 330,910 250,068 6,740 5,100	
nagement, Planning & Research Services prement, Planning & Communication Servi Total: Ird Parties search Organisaton of Samoa 1 Total: the State Fees & Grants ture Organisation Coconut Community Agricultural Research Institute ies Agency entral Pacific Fisheries Conventions (Tun novention noal Treaty on Plant Genetic Resources fo action & Health Commission of Asia & Pa ses Building ses (TATTE Building) gional Office ffice (Matautu Wharf) ffice (Faleolo Airport)	2,247,006 ices 655,252 : Outputs Provided by the Ministry 3,243,943 Outputs Provided by Third Parties 13,138 41,032 7,121 43,330 a Commision) 81,349 618 or Food and Agr 223 acific (APHCA) 10,388 37,250 330,910 250,068 6,740 5,100	
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ird Parties search Organisaton of Samoa 1 Total: the State Fees & Grants ture Organisation Coconut Community Agricultural Research Institute ies Agency entral Pacific Fisheries Conventions (Tun onvention onal Treaty on Plant Genetic Resources fo action & Health Commission of Asia & Pa ses Building ses (TATTE Building) gional Office ffice (Matautu Wharf) tfice (Faleolo Airport)	3,243,943 Outputs Provided by Third Parties 13,138 41,032 7,121 43,330 a Commision) 81,349 618 or Food and Agr 223 acific (APHCA) 10,388 37,250 330,910 250,068 6,740 5,100	
search Organisaton of Samoa 1 Total: The State Fees & Grants ture Organisation Coconut Community Agricultural Research Institute ies Agency entral Pacific Fisheries Conventions (Tun onvention onal Treaty on Plant Genetic Resources fo action & Health Commission of Asia & Pa ses Building ses (TATTE Building) gional Office ffice (Matautu Wharf) ffice (Faleolo Airport)	Outputs Provided by Third Parties 13,138 41,032 7,121 43,330 at Commission) 81,349 of Food and Agr 223 acific (APHCA) 10,388 37,250 330,910 250,068 6,740 5,100	3,243,94
the State Fees & Grants ture Organisation Coconut Community Agricultural Research Institute ies Agency entral Pacific Fisheries Conventions (Tun onvention onal Treaty on Plant Genetic Resources fo action & Health Commission of Asia & Pa ses Building ses (TATTE Building) gional Office ffice (Matautu Wharf) ffice (Faleolo Airport)	13,138 41,032 7,121 43,330 a Commision) 81,349 618 or Food and Agr 223 acific (APHCA) 37,250 330,910 250,068 6,740 5,100	3,243,94
Fees & Grants ture Organisation Coconut Community Agricultural Research Institute ies Agency entral Pacific Fisheries Conventions (Tun owention onal Treaty on Plant Genetic Resources fo action & Health Commission of Asia & Pa ses Building ses (TATTE Building) gional Office ffice (Matautu Wharf) ffice (Faleolo Airport)	41,032 7,121 43,330 a Commision) 81,349 618 or Food and Agr 223 acific (APHCA) 10,388 37,250 330,910 250,068 6,740 5,100	
ture Organisation Coconut Community Agricultural Research Institute ies Agency entral Pacific Fisheries Conventions (Tuno movention onal Treaty on Plant Genetic Resources fo action & Health Commission of Asia & Pa ses Building ses (TATTE Building) gional Office ffice (Matautu Wharf) ffice (Faleolo Airport)	41,032 7,121 43,330 a Commision) 81,349 618 or Food and Agr 223 acific (APHCA) 10,388 37,250 330,910 250,068 6,740 5,100	
Coconut Community Agricultural Research Institute ises Agency entral Pacific Fisheries Conventions (Tun one) and Treaty on Plant Genetic Resources fo action & Health Commission of Asia & Pa ses Building ses (TATTE Building) gional Office ffice (Matautu Wharf) ffice (Faleolo Airport)	41,032 7,121 43,330 a Commision) 81,349 618 or Food and Agr 223 acific (APHCA) 10,388 37,250 330,910 250,068 6,740 5,100	
Agricultural Research Institute ies Agency entral Pacific Fisheries Conventions (Tun- mvention onal Treaty on Plant Genetic Resources fo action & Health Commission of Asia & Pe ses Building ses (TATTE Building) gional Office ffice (Matautu Wharf) tfice (Faleolo Airport)	7,121 43,330 a Commision) 81,349 or Food and Agr 223 acific (APHCA) 10,388 37,250 330,910 250,068 6,740 5,100	
ies Agency entral Pacific Fisheries Conventions (Tun- mvention onal Treaty on Plant Genetic Resources fo oction & Health Commission of Asia & Pa ses Building ses (TATTE Building) gional Office (Matautu Wharf) ffice (Faleolo Airport)	a Commision) 43,330 81,349 618 or Food and Agr 223 acific (APHCA) 10,388 37,250 330,910 250,068 6,740 5,100	
entral Pacific Fisheries Conventions (Tunonvention) onal Treaty on Plant Genetic Resources fo action & Health Commission of Asia & Pa- sees Building ses (TATTE Building) gional Office ffice (Matautu Wharf) ffice (Faleolo Airport)	a Commision) 81,349 618 or Food and Agr 223 acific (APHCA) 10,388 37,250 330,910 250,068 6,740 5,100	
nwention onal Treaty on Plant Genetic Resources fo action & Health Commission of Asia & Pe ses Building ses (TATTE Building) gional Office ffice (Matautu Wharf) tfice (Faleolo Airport)	or Food and Agr 223 acific (APHCA) 10,388 37,250 330,910 250,068 6,740 5,100	
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ses Building ses (TATTE Building) gional Office ffice (Matautu Wharf) ffice (Faleolo Airport)	37,250 330,910 250,068 6,740 5,100	
Building ses (TATTE Building) gional Office ffice (Matautu Wharf) ffice (Faleolo Airport)	330,910 250,068 6,740 5,100	
ses (TATTE Building) gional Office ffice (Matautu Wharf) ffice (Faleolo Airport)	330,910 250,068 6,740 5,100	
gional Office ffice (Matautu Wharf) ffice (Faleolo Airport)	250,068 6,740 5,100	
ffice (Matautu Wharf) ffice (Faleolo Airport)	6,740 5,100	
ffice (Faleolo Airport)	5,100	
• •		
roncies / Initiatives		
	5,000	
	3,000 2,625	
nises at Salelologa, Savan		
m ·		
anu/Tausagi		
erred from Agricultural Project)		
10		
	100,000	
	150,000	
how	550,000	
	20,902	
	643,048	
To	otal: Transaction on Behalf of State	3,005,84
	Total Expenditure	17,341,65
RV OF COMMERCE INDUSTRY &		/- /
	LABOUR	
	861 925	
ployment Unit		
	736,746	
	Outputs Provided by the Ministry	4,536,33
sm Authority (grant)	11,410,451	
ess Enterprise Centre (grant)	600,000	12,010,45
	RY OF COMMERCE, INDUSTRY & Ministry e to the Responsible Minister ployment Unit of Investment Promotion & Industry Dev of Fair Trading and Codex Development on of Apprenticeship Scheme and Employ of Labour Standards and Assessment of' of Occupational, Safety and Health Stand of the Registries of Companies, Intellectu ird Parties sm Authority (grant) 1 ess Enterprise Centre (grant)	S,000

<u>Description</u>	Appropriations	Totals
Transaction on Behalf of the State Membership Fees & Grants		
International Labour Organization	11,142	
International Organization for Consumer Union	6,200	
World Intellectual Property Organization	12,000	
World Association of Investment Promotion Agency	14,500	
United Nations Industry Development	11,560 1.065	
Corporate Registry Forum Government Policies / Initiatives	1,005	
Contribution to Private Sector	200,000	
Apprenticeship Training Provider (National University of Samoa)	178,000	
Citizenship Investment Act 2015	150,000	
Rents & Leases	704.077	
ACB Building Rent / Lease Yazaki Rent/ Lease	704,977 928,033	
Rent - Fair Trading division office in Savaii	5,616	
Rents and Leases for Home and Office of the Samoa Liaison Officer (!	39.312	
VAGST Output Tax	380,505	
Total: Transactio	on on Behalf of State	2,642,910
י	Fotal Expenditure	19,189,691
MINISTRY OF COMMUNICATION AND INFORMATION TECHNOLOGY	LOGY	
Outputs Provided by the Ministry		
Policy Advice to the Responsible Minister	338,574	
Ministerial Support	377,496	
Policy Development	444,712	
Broadcasting Services	920,980	
ICT Secretariat	372,346	2 454 105
Outputs Provided by Third Parties		2,454,107
Office of the Regulator 1	1,753,310	
		1,753,310
Transaction on Behalf of the State		
Membership Fees & Grants International Telecommunication Union	58,000	
Asian Pacific Telecommunity	12,000	
Pacific Islands Telecom Association	850	
Universal Postal Union Contribution	58,000	
Commonwealth Telecommunication Organisation Fee	24,000	
Counterpart Costs to Development Projects		
Samoa National Broadband Highway Co Location.	1,781,883	
Samoa National Broadband Highway Spectrum fees	233,865	
Samoa National Broadband Highway Electricity	373,452	
Commonwealth Telecommunication Organisation Forum	100,000	
Government Policies / Initiatives NBH Land Lease	9,000	
Tui- Samoa Submarine Cable Project	6,200	
Rents & Leases	0,200	
Rent and Leases - Government Building	34,348	
Rent and Leases - TATTE Building	257,100	
VAGST Output Tax	499,493	2 440 101
	on on Behalf of State	3,448,191
7	Total Expenditure	7,655,608
MINISTRY OF EDUCATION, SPORTS & CULTURE		
Outputs Provided by the Ministry		
Policy Advice to the Responsible Minister	723,972	
Ministerial Support	632,107	
Teaching Services	47,513,850	
Teacher Development Services School Improvement Services	735,595 2,118,358	
School Improvement Services Curriculum Services	2,118,358 1,541,724	
Assessment and Examination Services	1,541,724	
Policy Planning and Research Services	666,954	
Assets Management Services	956,570	
Public Library Services	640,000	
Sports Development Services	525,194	
Cultural Development Services	683,831	

	<u>cription</u>	Appropriations	Totals
	nitoring, Evaluation and Review Services	734,862	
Sec	tor Coordination Services	417,506	
0 4 4 70 11		ovided by the Ministry	59,642,530
	ed by Third Parties nts and Subsidies :		
	rate / Mission Schools	6,000,000	
	ional University of Samoa1	12,586,158	
	age School Stationery	1,300,000	
	noa Qualifications Authority 2	5,293,141	
San	noa Sports Facilities Authority 3	1,706,876	
	er Sports Activities :		
	rnational/National Sports Activities	200,000	
	noa Rugby Union	350,000	
	rts Equipment	40,000 50,000	
	cial Needs Olympics (Paralympics) istance to Samoa Netball Association	150,000	
ASS		ovided by Third Parties	27,676,174
Transactions on	Behalf of the State	vided by Time Tarties	27,070,174
	nbership Fees & Grants:		
	versity of the South Pacific	1,500,000	
UN	ESCO	11,000	
	ESCO (Local Costs)	46,969	
	nmonwealth Centre of Learning	156,199	
	and Leases		
	t Government Building	39,500	
	ernment Policies / Initiatives	200.000	
	struction of Sports Field S Sponsored Students (Peace Corps & FOE Students)	300,000 1,000,000	
	ool Broadcast	50,000	
	ources for Schools (Agriculture Science, Food & Textiles Techn		
	noan Language Commission	55,000	
	istian Education	50,000	
San	noa National Orchestra	25,000	
	ional Archives & Records Authority - Establishment	474,223	
	noa School Fee Grant Scheme (Primary School)	4,243,100	
	noa Secondary School Fee Grant Scheme	3,037,800	
	chers Annual Conference	50,000	
	cation Sector Budget Support	969,484 786.422	
VAC	GST Output Tax Total: Transaction	s on Behalf of the State	12,994,697
		Total Expenditure	100,313,401
	MINISTRY OF FINANCE	Total Expenditure	
Outrata Provide		Total Expenditure	
	ed by the Ministry	<u> </u>	
Poli	ed by the Ministry cy Assessment and Advice to Cabinet	512,034	
Poli Mir	ed by the Ministry cy Assessment and Advice to Cabinet isterial Support	512,034 594,149	
Poli Mir Adr	ed by the Ministry cy Assessment and Advice to Cabinet siterial Support ninistration of Fiscal Policy & Budget Reforms	512,034	
Poli Mir Adr Inte	ed by the Ministry cy Assessment and Advice to Cabinet isterial Support	512,034 594,149 1,101,263	
Poli Mir Adr Inte Eco	ed by the Ministry cy Assessment and Advice to Cabinet isterial Support ninistration of Fiscal Policy & Budget Reforms rnal Auditing and Investigation Services	512,034 594,149 1,101,263 553,115	
Poli Mir Adr Inte Eco Acc Mai	ed by the Ministry cy Assessment and Advice to Cabinet isterial Support initistration of Fiscal Policy & Budget Reforms rnal Auditing and Investigation Services nomic Planning and Policy ounting Services & Financial Reporting tagement of the Fiame Mata'afa Faumuina Mulinuu II Building	512,034 594,149 1,101,263 553,115 728,668 1,768,859 2,413,469	
Poli Mir Adr Inte Eco Acc Mai Mai	ed by the Ministry cy Assessment and Advice to Cabinet isterial Support ininistration of Fiscal Policy & Budget Reforms rnal Auditing and Investigation Services nomic Planning and Policy ounting Services & Financial Reporting nagement of the Fiame Mata'afa Faumunina Mulinuu II Building nagement of Tui Atua Tamasese Efi (TATE) Building	512,034 594,149 1,101,263 553,115 728,668 1,768,859 2,413,469 3,698,403	
Poli Mir Adr Inte Eco Acc Mar Mar Info	ed by the Ministry cy Assessment and Advice to Cabinet isterial Support ininistration of Fiscal Policy & Budget Reforms rnal Auditing and Investigation Services nomic Planning and Policy ounting Services & Financial Reporting agement of the Fiame Mata'afa Faumunian Mulinuu II Building rmation Technology Advice & Services	512,034 594,149 1,101,263 553,115 728,668 1,768,859 2,413,469 3,698,403 475,153	
Poli Mir Adr Inte Eco Acc Mai Mai Info Clir	ed by the Ministry cy Assessment and Advice to Cabinet isterial Support initistration of Fiscal Policy & Budget Reforms rnal Auditing and Investigation Services nomic Planning and Policy ounting Services & Financial Reporting agement of the Fiame Mata'afa Faumuina Mulinuu II Building agement of Tui Atua Tamasese Efi (TATE) Building rnation Technology Advice & Services nate Resilience Investment & Coordination	512,034 594,149 1,101,263 553,115 728,668 1,768,859 2,413,469 3,698,403 475,153 234,827	
Poli Mir Adr Inte Eco Acc Mar Mar Info Clir Aid	ed by the Ministry cy Assessment and Advice to Cabinet isterial Support ininistration of Fiscal Policy & Budget Reforms rnal Auditing and Investigation Services nomic Planning and Policy ounting Services & Financial Reporting nagement of the Fiame Mata'afa Faumunina Mulinuu II Building nagement of Tui Atua Tamasese Efi (TATE) Building rmation Technology Advice & Services nate Resilience Investment & Coordination Coordination & Loan Management	512,034 594,149 1,101,263 553,115 728,668 1,768,859 2,413,469 3,698,403 475,153 234,827 672,059	
Poli Mir Adr Inte Eco Acc Mar Mar Info Clir Aid	ed by the Ministry cy Assessment and Advice to Cabinet isterial Support ministration of Fiscal Policy & Budget Reforms rnal Auditing and Investigation Services nomic Planning and Policy outling Services & Financial Reporting tagement of the Fiame Mata'afa Faumuina Mulinuu II Building tagement of Tui Atua Tamasese Efi (TATE) Building rmation Technology Advice & Services nate Resilience Investment & Coordination Coordination & Loan Management micial & Legal Services	512,034 594,149 1,101,263 553,115 728,668 1,768,859 2,413,469 3,698,403 475,153 234,827 672,059 174,422	
Poli Mir Adr Inte Eco Acc Mar Mar Info Clir Aid Fina	ed by the Ministry cy Assessment and Advice to Cabinet isterial Support inistration of Fiscal Policy & Budget Reforms rnal Auditing and Investigation Services nomic Planning and Policy ounting Services & Financial Reporting agement of the Fiame Mata'afa Faununina Mulinuu II Building nagement of Tui Atua Tamasese Efi (TATE) Building rmation Technology Advice & Services nate Resilience Investment & Coordination Coordination & Loan Management uncial & Legal Services urrement Monitoring Services	512,034 594,149 1,101,263 553,115 728,668 1,768,859 2,413,469 3,698,403 475,153 234,827 672,059 174,422 290,589	
Poli Mir Adr Inte Eco Acc Mar Mar Infe Clir Aid Finn Prov	ed by the Ministry cy Assessment and Advice to Cabinet isterial Support ininistration of Fiscal Policy & Budget Reforms rnal Auditing and Investigation Services nomic Planning and Policy ounting Services & Financial Reporting agement of the Fiame Mata'afa Faumuina Mulinuu II Building agement of Tui Atua Tamasese Efi (TATE) Building rmation Technology Advice & Services nate Resilience Investment & Coordination Coordination & Loan Management uncial & Legal Services curement Monitoring Services unce One System Support Services	512,034 594,149 1,101,263 553,115 728,668 1,768,859 2,413,469 3,698,403 475,153 234,827 672,059 174,422 290,589 252,364	
Poli Mir Adr Inte Eco Acc Mar Mar Infe Clir Aid Fine Prov	ed by the Ministry cy Assessment and Advice to Cabinet isterial Support ninistration of Fiscal Policy & Budget Reforms rnal Auditing and Investigation Services nomic Planning and Policy ounting Services & Financial Reporting tagement of the Fiame Mata 'afa Faumuina Mulinuu II Building tagement of Tui Atua Tamasese Efi (TATE) Building mate Resilience Investment & Coordination Coordination & Loan Management incial & Legal Services urement Monitoring Services true One System Support Services try Policy and Coordination Division	512,034 594,149 1,101,263 553,115 728,668 1,768,859 2,413,469 3,698,403 475,153 234,827 672,059 174,422 290,589	
Poli Mir Adr Inte Eco Acc Mar Mar Infe Clir Aid Fine Prov	ed by the Ministry cy Assessment and Advice to Cabinet isterial Support initistration of Fiscal Policy & Budget Reforms rand Auditing and Investigation Services nomic Planning and Policy ounting Services & Financial Reporting agement of the Finame Mata'afa Faununina Mulinuu II Building nagement of Tui Atua Tamasese Efi (TATE) Building rmation Technology Advice & Services nate Resilience Investment & Coordination Coordination & Loan Management uncial & Legal Services urrement Monitoring Services ure One System Support Services racy Policy and Coordination Division unce Sector Coordination & PFM	512,034 594,149 1,101,263 553,115 728,668 1,768,859 2,413,469 3,698,403 475,153 234,827 672,059 174,422 290,589 252,364 323,602	
Poli Mir Adr Inte Eco Acc Mar Mar Infe Clir Aidi Fine Prov Fine Ene Fine	ed by the Ministry cy Assessment and Advice to Cabinet isterial Support initistration of Fiscal Policy & Budget Reforms rand Auditing and Investigation Services nomic Planning and Policy ounting Services & Financial Reporting agement of the Finame Mata'afa Faununina Mulinuu II Building nagement of Tui Atua Tamasese Efi (TATE) Building rmation Technology Advice & Services nate Resilience Investment & Coordination Coordination & Loan Management uncial & Legal Services urrement Monitoring Services ure One System Support Services racy Policy and Coordination Division unce Sector Coordination & PFM	512,034 594,149 1,101,263 553,115 728,668 1,768,859 2,413,469 3,698,403 475,153 234,827 672,059 174,422 290,589 252,364 323,602 263,643	100,313,401
Poli Mir Adr Inte Eco Acc Man Infe Clin Aid Fina Pro Fina Enee Fina Transactions or	ed by the Ministry cy Assessment and Advice to Cabinet isterial Support inistration of Fiscal Policy & Budget Reforms rand Auditing and Investigation Services nomic Planning and Policy ounting Services & Financial Reporting agement of the Finame Mata' afa Faumuina Mulinuu II Building nagement of Tui Atua Tamasese Efi (TATE) Building rmation Technology Advice & Services nate Resilinect Investment & Coordination Coordination & Loan Management incial & Legal Services urement Monitoring Services urement Monitoring Services unce One System Support Services rgy Policy and Coordination Division unce Sector Coordination & PFM Total: Outputs Pr Behalf of the State abership Fees and Grants	512,034 594,149 1,101,263 553,115 728,668 1,768,859 2,413,469 3,698,403 475,153 234,827 672,059 174,422 290,589 252,364 323,602 263,643 covided by the Ministry	100,313,401
Poli Mir Adr Adr Inte Eco Acc Mai Mai Infe Clii Aid Fine Prov Fine Ene Fine Men Adr Adr	ed by the Ministry cy Assessment and Advice to Cabinet isterial Support ministration of Fiscal Policy & Budget Reforms rnal Auditing and Investigation Services nomic Planning and Policy outning Services & Financial Reporting to the Fiame Mata'afa Faumuina Mulimuu II Building to the Fiame Mulimuu II Building to the	512,034 594,149 1,101,263 553,115 728,668 1,768,859 2,413,469 3,698,403 475,153 234,827 672,059 174,422 290,589 252,364 323,602 263,643 rovided by the Ministry	100,313,401
Poli Mir Adr Inte Eco Acc Man Infe Clir Aid Fini Pro Fini Ene Fini Transactions on Mer Afri AD	ed by the Ministry cy Assessment and Advice to Cabinet isterial Support initistration of Fiscal Policy & Budget Reforms rand Auditing and Investigation Services nomic Planning and Policy ounting Services & Financial Reporting tagement of the Fiame Mata'afa Faumuina Mulinuu II Building tagement of Tui Atua Tamasese Efi (TATE) Building rantation Technology Advice & Services mate Resilience Investment & Coordination Coordination & Loan Management incial & Legal Services turement Monitoring Services turement Monitoring Services turement Monitoring Services ture on System Support Services ture of System	512,034 594,149 1,101,263 553,115 728,668 1,768,859 2,413,469 3,698,403 475,153 234,827 672,059 174,422 290,589 252,364 323,602 263,643 rovided by the Ministry	100,313,401
Poli Min Adr Inte Eco Acc Man Man Infe Clir Aid Fina Proc Fina Ene Fina Transactions of Afr AD	ed by the Ministry cy Assessment and Advice to Cabinet disterial Support initistration of Fiscal Policy & Budget Reforms rand Auditing and Investigation Services nomic Planning and Policy ounting Services & Financial Reporting agement of the Finame Mata'rafa Faumuina Mulinuu II Building ragement of Tui Atua Tamasese Efi (TATE) Building rmation Technology Advice & Services nate Resilience Investment & Coordination Coordination & Loan Management uncial & Legal Services rurement Monitoring Services unce One System Support Services racy Policy and Coordination Division unce Sector Coordination & PFM Total: Outputs Pr Behalf of the State abership Fees and Grants can Caribbean & Pacific Secretariat B\World Bank Capital Increases B Membership	512,034 594,149 1,101,263 553,115 728,668 1,768,859 2,413,469 3,698,403 475,153 234,827 672,059 174,422 290,589 252,364 323,602 263,643 rovided by the Ministry	100,313,401
Poli Mir Adr Adr Inte Eco Acc Mai Mar Infe Cli Aid Fine Prov Fine Ene Fine Transactions on Men Adr AD AII Cor	ed by the Ministry cy Assessment and Advice to Cabinet isterial Support initistration of Fiscal Policy & Budget Reforms rand Auditing and Investigation Services nomic Planning and Policy ounting Services & Financial Reporting tagement of the Fiame Mata'afa Faumuina Mulinuu II Building tagement of Tui Atua Tamasese Efi (TATE) Building rantation Technology Advice & Services mate Resilience Investment & Coordination Coordination & Loan Management incial & Legal Services turement Monitoring Services turement Monitoring Services turement Monitoring Services ture on System Support Services ture of System	512,034 594,149 1,101,263 553,115 728,668 1,768,859 2,413,469 3,698,403 475,153 234,827 672,059 174,422 290,589 252,364 323,602 263,643 rovided by the Ministry	100,313,401

<u>Description</u>	Appropriations	Totals
Counterpart Costs to Development Projects	2 220 210	
OPEC/Petroleum Tank Farm Civil Society Support Programme	2,220,318 200,000	
Private Sector Agri-Business Project	200,000	
Cable/Communications Project	320,000	
PCRAFI - Pacific Disaster Risk Insurance Premium	170,000	
DS3 Payments to ASH Cable	2,800,000	
SSS Share of Forum Vessel Sale	870,000	
Pilot Programme for Climate Resilience	144,291	
Health Sector and E-Health Project	500,000	
Samoa Airport Investment Project	320,000	
Samoa Connectivity Project	120,000	
West Coast Road Project	300,000	
Enhanced Road Access Project VAGST Component for the SPCRP	350,000 1.000.000	
JICA Commissions	50,000	
WCR Land Compensation (Saina to Malua)	1,577,100	
Cross Island Road Land Compensation (T/nono to NZHighComm)	760,000	
Vaitele Street Widening Compensation (remainder)	278,166	
Vainoso Street Turning Lane Compensation	82,000	
Mali'oli'o Bridge Counterparts	800,000	
Vaisigano Bridge Counterpart	800,000	
Government Policies / Initiatives	~~~*	
Senior Citizens Pension Scheme	18,628,860	
Import Duty on Aid & Loan Funded Projects	5,000,000	
VAGST on Aid & Loan Funded Project	6,500,000	
Government Bowser	2,650,000	
Insurance on Government Assets	4,201,551	
Computer Software Licences	616,000	
Network Fees and Maintenance	414,040	
Rents & Leases - CBS	1,175,781	
Rents & Leases - DBS	20,745	
Rents & Leases - Mangere	1,700,000	
Directors Institute	50,000	
Canberra Financing Lease	505,830	
Samoa Leadership Program Capital Injection:	150,000	
Samoa Trust Estates Corporation	500,000	
Safety Security Levy Injection to SAA	920,892	
Development Bank of Samoa (International Banks)	45,828	
VAGST Output Tax	1,838,485	
Total: Transactions	on Behalf of the State	59,707,858
	Total Expenditure	73,764,477
MINISTRY OF FOREIGN AFFAIRS & TRADE		
Outputs Provided by the Ministry	•	
Outputs Provided by the Ministry Policy Advice to the Responsible Minister & Cabinet	904,674	
	904,674 189,210	
Policy Advice to the Responsible Minister & Cabinet Ambassador at large for the Pacific (Newly Created Output) Political and International Relations and Protocol Services (Formerly	189,210 523,068	
Policy Advice to the Responsible Minister & Cabinet Ambassador at large for the Pacific (Newly Created Output) Political and International Relations and Protocol Services (Formerly High Commission - Wellington	189,210 523,068 1,540,213	
Policy Advice to the Responsible Minister & Cabinet Ambassador at large for the Pacific (Newly Created Output) Political and International Relations and Protocol Services (Formerly High Commission - Wellington Consulate General - Auckland	189,210 523,068 1,540,213 1,094,130	
Policy Advice to the Responsible Minister & Cabinet Ambassador at large for the Pacific (Newly Created Output) Political and International Relations and Protocol Services (Formerly High Commission - Wellington : Consulate General - Auckland : Embassy - Brussels	189,210 523,068 1,540,213 1,094,130 1,969,503	
Policy Advice to the Responsible Minister & Cabinet Ambassador at large for the Pacific (Newly Created Output) Political and International Relations and Protocol Services (Formerly High Commission - Wellington Consulate General - Auckland Embassy - Brussels Embassy - New York	189,210 523,068 1,540,213 1,094,130 1,969,503 2,285,476	
Policy Advice to the Responsible Minister & Cabinet Ambassador at large for the Pacific (Newly Created Output) Political and International Relations and Protocol Services (Formerly High Commission - Wellington Consulate General - Auckland Embassy - Brussels Embassy - New York High Commission - Canberra	189,210 523,068 1,540,213 1,094,130 1,969,503 2,285,476 1,402,274	
Policy Advice to the Responsible Minister & Cabinet Ambassador at large for the Pacific (Newly Created Output) Political and International Relations and Protocol Services (Formerly High Commission - Wellington : Consulate General - Auckland : Embassy - Brussels Embassy - New York : High Commission - Canberra : Student Counselor - Fiji	189,210 523,068 1,540,213 1,094,130 1,969,503 2,285,476 1,402,274 384,454	
Policy Advice to the Responsible Minister & Cabinet Ambassador at large for the Pacific (Newly Created Output) Political and International Relations and Protocol Services (Formerly Ingh Commission - Wellington Consulate General - Auckland Embassy - Brussels Embassy - New York High Commission - Canberra Student Counselor - Fiji Consulate General - American Samoa	189,210 523,068 1,540,213 1,094,130 1,969,503 2,285,476 1,402,274 384,454 464,965	
Policy Advice to the Responsible Minister & Cabinet Ambassador at large for the Pacific (Newly Created Output) Political and International Relations and Protocol Services (Formerly) High Commission - Wellington Consulate General - Auckland Embassy - Brussels Embassy - New York High Commission - Canberra Student Counselor - Fiji Consulate General - American Samoa Embassy - Japan	189,210 523,068 1,540,213 1,094,130 1,969,503 2,285,476 1,402,274 384,454 464,965 1,913,551	
Policy Advice to the Responsible Minister & Cabinet Ambassador at large for the Pacific (Newly Created Output) Political and International Relations and Protocol Services (Formerly High Commission - Wellington : Consulate General - Auckland : Embassy - Brussels Embassy - New York : High Commission - Canberra : Student Counselor - Fiji Consulate General - American Samoa : Embassy - Japan : Embassy - Japan	189,210 523,068 1,540,213 1,094,130 1,969,503 2,285,476 1,402,274 384,454 464,965 1,913,551 1,448,460	
Policy Advice to the Responsible Minister & Cabinet Ambassador at large for the Pacific (Newly Created Output) Political and International Relations and Protocol Services (Formerly High Commission - Wellington Consulate General - Auckland Embassy - Brussels Embassy - New York High Commission - Canberra Student Counselor - Fiji Consulate General - American Samoa Embassy - Japan Embassy - Japan Consulate General - Sydney	189,210 523,068 1,540,213 1,094,130 1,969,503 2,285,476 1,402,274 384,454 464,965 1,913,551 1,448,460 1,057,158	
Policy Advice to the Responsible Minister & Cabinet Ambassador at large for the Pacific (Newly Created Output) Political and International Relations and Protocol Services (Formerly) High Commission - Wellington : Consulate General - Auckland : Embassy - Brussels Embassy - New York : High Commission - Canberra : Student Counselor - Fiji Consulate General - American Samoa : Embassy - Japan : Embassy - Japan Consulate General - Sydney Scholarship, Training & Bilateral	189,210 523,068 1,540,213 1,094,130 1,969,503 2,285,476 1,402,274 384,454 464,965 1,913,551 1,448,460 1,057,158 490,598	
Policy Advice to the Responsible Minister & Cabinet Ambassador at large for the Pacific (Newly Created Output) Political and International Relations and Protocol Services (Formerly) High Commission - Wellington Consulate General - Auckland Embassy - Brussels Embassy - New York High Commission - Canberra Student Counselor - Fiji Consulate General - American Samoa Embassy - Japan Embassy - Japan Consulate General - Sydney Scholarship, Training & Bilateral Trade Development and Promotion Total: Outputs Pro	189,210 523,068 1,540,213 1,094,130 1,969,503 2,285,476 1,402,274 384,454 464,965 1,913,551 1,448,460 1,057,158	16,261,646
Policy Advice to the Responsible Minister & Cabinet Ambassador at large for the Pacific (Newly Created Output) Political and International Relations and Protocol Services (Formerly) High Commission - Wellington Consulate General - Auckland Embassy - Brussels Embassy - New York High Commission - Canberra Student Counselor - Fiji Consulate General - American Samoa Embassy - Japan Embassy - Japan Consulate General - Sydney Scholarship, Training & Bilateral Trade Development and Promotion Total: Outputs Pro	189,210 523,068 1,540,213 1,094,130 1,969,503 2,285,476 1,402,274 384,454 464,965 1,913,551 1,448,460 1,057,158 490,598 593,912	16,261,646
Policy Advice to the Responsible Minister & Cabinet Ambassador at large for the Pacific (Newly Created Output) Political and International Relations and Protocol Services (Formerly High Commission - Wellington : Consulate General - Auckland : Embassy - Brussels Embassy - New York : High Commission - Canberra : Student Counselor - Fiji Consulate General - American Samoa : Embassy - Japan : Embassy - Japan : Embassy - China Consulate General - Sydney Scholarship, Training & Bilateral Trade Development and Promotion Total: Outputs Prof Transactions on Behalf of the State Membership Fees & Grants	189,210 (523,068 1,540,213 1,094,130 1,969,503 2,285,476 1,402,274 384,454 464,965 1,913,551 1,448,460 1,057,158 490,598 593,912 vided by the Ministry	16,261,646
Policy Advice to the Responsible Minister & Cabinet Ambassador at large for the Pacific (Newly Created Output) Political and International Relations and Protocol Services (Formerly) High Commission - Wellington Consulate General - Auckland Embassy - Insussels Embassy - New York High Commission - Canberra Student Counselor - Fiji Consulate General - American Samoa Embassy - Japan Embassy - Japan Embassy - Japan Consulate General - Sydney Scholarship, Training & Bilateral Trade Development and Promotion Total: Outputs Prot Transactions on Behalf of the State Membership Fees & Grants United Nations Membership	189,210 (523,068 1,540,213 1,094,130 1,969,503 2,285,476 1,402,274 384,454 464,965 1,913,551 1,448,460 1,057,158 490,598 593,912 vided by the Ministry	16,261,646
Policy Advice to the Responsible Minister & Cabinet Ambassador at large for the Pacific (Newly Created Output) Political and International Relations and Protocol Services (Formerly) High Commission - Wellington : Consulate General - Auckland : Embassy - Brussels Embassy - New York : High Commission - Canberra : Student Counselor - Fiji Consulate General - American Samoa : Embassy - Japan : Embassy - Iapan : Embassy - Training & Bilateral Trade Development and Promotion Total: Outputs Prof Transactions on Behalf of the State Membership Fees & Grants United Nations Membership Pacific Community	189,210 (523,068 1,540,213 1,094,130 1,969,503 2,285,476 1,402,274 384,454 464,965 1,913,551 1,448,460 1,057,158 490,598 593,912 vided by the Ministry	16,261,646
Policy Advice to the Responsible Minister & Cabinet Ambassador at large for the Pacific (Newly Created Output) Political and International Relations and Protocol Services (Formerly) High Commission - Wellington Consulate General - Auckland Embassy - Insussels Embassy - New York High Commission - Canberra Student Counselor - Fiji Consulate General - American Samoa Embassy - Japan Embassy - Japan Embassy - Japan Consulate General - Sydney Scholarship, Training & Bilateral Trade Development and Promotion Total: Outputs Prot Transactions on Behalf of the State Membership Fees & Grants United Nations Membership	189,210 (523,068 1,540,213 1,094,130 1,969,503 2,285,476 1,402,274 384,454 464,965 1,913,551 1,448,460 1,057,158 490,598 593,912 vided by the Ministry	16,261,646

Description	Appropriations	Totals
United Nations Development Programme -Headquarters (Monetary Co	14,085	Totals
Commonwealth Fund Technical Cooperation (CFTC)	160,800	
UN Disengagement Observer Force	1,174	
UN Interim Forces in Lebanon	2,348	
Miscellaneous for other UN Assessment	28,170	
Pacific Island Centre	10,817	
International Red Cross (FK(96)40	4,695	
Chemical Weapons Convention 1992 ORPCW	3,173	
Convention for the suppression of the financing of Terrorism 2001 Comprehensive Test Ban Treaty 1996	3,173 1,793	
World Trade Organisation	75,351	
International Tribunal for Law of the Sea	2,470	
Organisation for Prohibition of Chemical Weapons	3,173	
World Trade Organisation Office Geneva	45,447	
International Criminal Court	5,264	
International Seabed Authority	2,348	
International Tribunal for the prosecution of Persons	2,348	
Commonwealth (Joint Office in New York)	25,000	
Group of 77 ECDC (USD\$2,000)	4,806	
International Tribunal for Former Yugoslavia	2,012	
International Tribunal for Former Rwanda	1,573	
Hosting of Regional Meetings/Conferences Samoa Trade Talks	15,000	
Pacific Island Forum Leaders Meeting	400,000	
Office of the Chief Trade Advisor (OCTA) Meeting	30,000	
Government Policies / Initiatives	50,000	
Government Scholarship Scheme	3,200,000	
Wellington Chancery Rennovations	-	
Rents & Leases		
Rents & Leases - Government Building	343,350	
Rents & Leases - Auckland Residences	428,602	
VAGST Output Tax	245,659	
Total: Transactions on	Behalf of the State	6,346,094
To	tal Expenditure	22,607,740
MINISTRY OF HEALTH		
Outputs Provided by the Ministry	552.025	
Outputs Provided by the Ministry Policy Advice to the Responsible Minister	552,025 477,464	
Outputs Provided by the Ministry	552,025 477,464 524,833	
Outputs Provided by the Ministry Policy Advice to the Responsible Minister Ministerial Support	477,464	
Outputs Provided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Strategic Planning, Policy and Research Division Health Protection and Enforcement Division Health Services, Performance & Quality for Medical, Dental & Allied	477,464 524,833	
Outputs Provided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Strategic Planning, Policy and Research Division Health Protection and Enforcement Division Health Services, Performance & Quality for Medical, Dental & Allied Health Services, Performance & Quality Assurance (Nursing/Midwife	477,464 524,833 1,409,891 556,589 1,630,851	
Outputs Provided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Strategic Planning, Policy and Research Division Health Protection and Enforcement Division Health Services, Performance & Quality for Medical, Dental & Allied Health Services, Performance & Quality Assurance (Nursing/Midwift Registrar of Healthcare Professional Services	477,464 524,833 1,409,891 556,589 1,630,851 370,833	
Outputs Provided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Strategic Planning, Policy and Research Division Health Protection and Enforcement Division Health Services, Performance & Quality for Medical, Dental & Allied Health Services, Performance & Quality Assurance (Nursing/Midwift Registrar of Healthcare Professional Services Health Information System and Information, Communication & Techno	477,464 524,833 1,409,891 556,589 1,630,851 370,833 531,348	
Outputs Provided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Strategic Planning, Policy and Research Division Health Protection and Enforcement Division Health Services, Performance & Quality for Medical, Dental & Allied Health Services, Performance & Quality for Medical, Dental & Allied Health Services, Performance & Quality Assurance (Nursing/Midwift Registrar of Healthcare Professional Services Health Information System and Information, Communication & Techn National Health Surveillance & International Health Regulations	477,464 524,833 1,409,891 556,589 1,630,851 370,833 531,348 1,014,200	
Outputs Provided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Strategic Planning, Policy and Research Division Health Protection and Enforcement Division Health Services, Performance & Quality for Medical, Dental & Allied Health Services, Performance & Quality Assurance (Nursing/Midwift Registrar of Healthcare Professional Services Health Information System and Information, Communication & Techn National Health Surveillance & International Health Regulations Health Sector Coordination, Resourcing & Monitoring	477,464 524,833 1,409,891 556,589 1,630,851 370,833 531,348 1,014,200 884,611	7.952.642
Outputs Provided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Strategic Planning, Policy and Research Division Health Protection and Enforcement Division Health Services, Performance & Quality for Medical, Dental & Allied Health Services, Performance & Quality Assurance (Nursing/Midwift Registrar of Healthcare Professional Services Health Information System and Information, Communication & Techne National Health Surveillance & International Health Regulations Health Sector Coordination, Resourcing & Monitoring Total: Outputs Provid	477,464 524,833 1,409,891 556,589 1,630,851 370,833 531,348 1,014,200 884,611	7,952,643
Outputs Provided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Strategic Planning, Policy and Research Division Health Protection and Enforcement Division Health Services, Performance & Quality for Medical, Dental & Allied Health Services, Performance & Quality Assurance (Nursing/Midwifk Registrar of Healthcare Professional Services Health Information System and Information, Communication & Techne National Health Surveillance & International Health Regulations Health Sector Coordination, Resourcing & Monitoring Total: Outputs Provided	477,464 524,833 1,409,891 556,589 1,630,851 370,833 531,348 1,014,200 884,611 ed by the Ministry	7,952,643
Outputs Provided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Strategic Planning, Policy and Research Division Health Protection and Enforcement Division Health Services, Performance & Quality for Medical, Dental & Allied Health Services, Performance & Quality Assurance (Nursing/Midwift Registrar of Healthcare Professional Services Health Information System and Information, Communication & Techne National Health Surveillance & International Health Regulations Health Sector Coordination, Resourcing & Monitoring Total: Outputs Provid	477,464 524,833 1,409,891 556,589 1,630,851 370,833 531,348 1,014,200 884,611	7,952,643
Outputs Provided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Strategic Planning, Policy and Research Division Health Protection and Enforcement Division Health Services, Performance & Quality for Medical, Dental & Allied Health Services, Performance & Quality Assurance (Nursing/Midwift Registrar of Healthcare Professional Services Health Information System and Information, Communication & Techn National Health Surveillance & International Health Regulations Health Sector Coordination, Resourcing & Monitoring Total: Outputs Provided by Third Parties Samoa National Kidney Foundation 1	477,464 524,833 1,409,891 556,589 1,630,851 370,833 531,348 1,014,200 884,611 ed by the Ministry 6,939,106	7,952,643
Outputs Provided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Strategic Planning, Policy and Research Division Health Protection and Enforcement Division Health Services, Performance & Quality for Medical, Dental & Allied Health Services, Performance & Quality Assurance (Nursing/Midwift Registrar of Healthcare Professional Services Health Information System and Information, Communication & Techne National Health Surveillance & International Health Regulations Health Sector Coordination, Resourcing & Monitoring Total: Outputs Provide Outputs Provided by Third Parties Samoa National Kidney Foundation 1 Samoa National Health Services 2	477,464 524,833 1,409,891 556,589 1,630,851 370,833 531,348 1,014,200 884,611 ed by the Ministry 6,939,106 69,309,615	7,952,643
Outputs Provided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Strategic Planning, Policy and Research Division Health Protection and Enforcement Division Health Services, Performance & Quality for Medical, Dental & Allied Health Services, Performance & Quality for Medical, Dental & Allied Health Services, Performance & Quality Assurance (Nursing/Midwift Registrar of Healthcare Professional Services Health Information System and Information, Communication & Techne National Health Surveillance & International Health Regulations Health Sector Coordination, Resourcing & Monitoring Total: Outputs Provide Outputs Provided by Third Parties Samoa National Health Services 2 Diabetes Association Clinic	477,464 524,833 1,409,891 556,589 1,630,851 370,833 531,348 1,014,200 884,611 ed by the Ministry 6,939,106 69,309,615 250,000	7,952,643
Outputs Provided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Strategic Planning, Policy and Research Division Health Protection and Enforcement Division Health Services, Performance & Quality for Medical, Dental & Allied Health Services, Performance & Quality Assurance (Nursing/Midwift Registrar of Healthcare Professional Services Health Information System and Information, Communication & Techne National Health Surveillance & International Health Regulations Health Sector Coordination, Resourcing & Monitoring Total: Outputs Provide Outputs Provided by Third Parties Samoa National Health Services 2 Diabetes Association Clinic Samoa Aids Foundation Samoa Cancer Society Total: Outputs Provide	477,464 524,833 1,409,891 556,589 1,630,851 370,833 531,348 1,014,200 884,611 ed by the Ministry 6,939,106 69,309,615 250,000 30,000 40,000	7,952,643 76,568,721
Outputs Provided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Strategic Planning, Policy and Research Division Health Protection and Enforcement Division Health Services, Performance & Quality for Medical, Dental & Allied Health Services, Performance & Quality Assurance (Nursing/Midwift Registrar of Healthcare Professional Services Health Information System and Information, Communication & Techn National Health Surveillance & International Health Regulations Health Sector Coordination, Resourcing & Monitoring Total: Outputs Provide Outputs Provided by Third Parties Samoa National Kidney Foundation 1 Samoa National Health Services 2 Diabetes Association Clinic Samoa Aids Foundation Samoa Cancer Society Total: Outputs Provide Transactions on Behalf of the State	477,464 524,833 1,409,891 556,589 1,630,851 370,833 531,348 1,014,200 884,611 ed by the Ministry 6,939,106 69,309,615 250,000 30,000 40,000	
Outputs Provided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Strategic Planning, Policy and Research Division Health Protection and Enforcement Division Health Services, Performance & Quality for Medical, Dental & Allied Health Services, Performance & Quality for Medical, Dental & Allied Health Services, Performance & Quality Assurance (Nursing/Midwift Registrar of Healthcare Professional Services Health Information System and Information, Communication & Techne National Health Surveillance & International Health Regulations Health Sector Coordination, Resourcing & Monitoring Total: Outputs Provide Outputs Provided by Third Parties Samoa National Health Services 2 Diabetes Association Clinic Samoa National Health Services 2 Diabetes Association Clinic Samoa Calcorer Society Total: Outputs Provide Transactions on Behalf of the State Membership	477,464 524,833 1,409,891 556,589 1,630,851 370,833 531,348 1,014,200 884,611 ed by the Ministry 6,939,106 69,309,615 250,000 30,000 40,000 d by Third Parties	
Outputs Provided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Strategic Planning, Policy and Research Division Health Protection and Enforcement Division Health Services, Performance & Quality for Medical, Dental & Allied Health Services, Performance & Quality Assurance (Nursing/Midwift Registrar of Healthcare Professional Services Health Information System and Information, Communication & Techn National Health Surveillance & International Health Regulations Health Sector Coordination, Resourcing & Monitoring Total: Outputs Provide Outputs Provided by Third Parties Samoa National Health Services 2 Diabetes Association Clinic Samoa Aids Foundation Samoa Cancer Society Total: Outputs Provide Transactions on Behalf of the State Membership WHO Contribution	477,464 524,833 1,409,891 556,589 1,630,851 370,833 531,348 1,014,200 884,611 ed by the Ministry 6,939,106 69,309,615 250,000 30,000 40,000	
Outputs Provided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Strategic Planning, Policy and Research Division Health Protection and Enforcement Division Health Services, Performance & Quality for Medical, Dental & Allied Health Services, Performance & Quality Assurance (Nursing/Midwift Registrar of Healthcare Professional Services Health Information System and Information, Communication & Techn National Health Surveillance & International Health Regulations Health Sector Coordination, Resourcing & Monitoring Total: Outputs Provide Outputs Provided by Third Parties Samoa National Kidney Foundation 1 Samoa National Health Services 2 Diabetes Association Clinic Samoa Aids Foundation Samoa Cancer Society Total: Outputs Provide Transactions on Behalf of the State Membership WHO Contribution Government Policies / Initiatives	477,464 524,833 1,409,891 556,589 1,630,851 370,833 531,348 1,014,200 884,611 ed by the Ministry 6,939,106 69,309,615 250,000 30,000 40,000 d by Third Parties	
Outputs Provided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Strategic Planning, Policy and Research Division Health Protection and Enforcement Division Health Services, Performance & Quality for Medical, Dental & Allied Health Services, Performance & Quality Assurance (Nursing/Midwifk Registrar of Healthcare Professional Services Health Information System and Information, Communication & Techne National Health Surveillance & International Health Regulations Health Sector Coordination, Resourcing & Monitoring Total: Outputs Provided by Third Parties Samoa National Health Services 2 Diabetes Association Clinic Samoa National Health Services 2 Diabetes Association Clinic Samoa Aids Foundation Samoa Cancer Society Total: Outputs Provide Transactions on Behalf of the State Membership WHO Contribution Government Policies / Initiatives Returning Graduates (Doctors/Nurses)	477,464 524,833 1,409,891 556,589 1,630,851 370,833 531,348 1,014,200 884,611 ed by the Ministry 6,939,106 69,309,615 250,000 30,000 40,000 d by Third Parties 35,000 3,263,878	
Outputs Provided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Strategic Planning, Policy and Research Division Health Protection and Enforcement Division Health Services, Performance & Quality for Medical, Dental & Allied Health Services, Performance & Quality Assurance (Nursing/Midwift Registrar of Healthcare Professional Services Health Information System and Information, Communication & Techn National Health Surveillance & International Health Regulations Health Sector Coordination, Resourcing & Monitoring Total: Outputs Provide Outputs Provided by Third Parties Samoa National Health Services 2 Diabetes Association Clinic Samoa Aids Foundation Samoa Cancer Society Total: Outputs Provide Transactions on Behalf of the State Membership WHO Contribution Government Policies / Initiatives Returning Graduates (Doctors/Nurses) Bachelor of Health Science	477,464 524,833 1,409,891 556,589 1,630,851 370,833 531,348 1,014,200 884,611 ed by the Ministry 6,939,106 69,309,615 250,000 30,000 40,000 d by Third Parties	
Outputs Provided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Strategic Planning, Policy and Research Division Health Protection and Enforcement Division Health Services, Performance & Quality for Medical, Dental & Allied Health Services, Performance & Quality Assurance (Nursing/Midwifk Registrar of Healthcare Professional Services Health Information System and Information, Communication & Techne National Health Surveillance & International Health Regulations Health Sector Coordination, Resourcing & Monitoring Total: Outputs Provided by Third Parties Samoa National Health Services 2 Diabetes Association Clinic Samoa National Health Services 2 Diabetes Association Clinic Samoa Aids Foundation Samoa Cancer Society Total: Outputs Provide Transactions on Behalf of the State Membership WHO Contribution Government Policies / Initiatives Returning Graduates (Doctors/Nurses)	477,464 524,833 1,409,891 556,589 1,630,851 370,833 531,348 1,014,200 884,611 ed by the Ministry 6,939,106 69,309,615 250,000 30,000 40,000 d by Third Parties 35,000 3,263,878 77,000	
Outputs Provided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Strategic Planning, Policy and Research Division Health Protection and Enforcement Division Health Services, Performance & Quality for Medical, Dental & Allied Health Services, Performance & Quality Assurance (Nursing/Midwift Registrar of Healthcare Professional Services Health Information System and Information, Communication & Techn National Health Surveillance & International Health Regulations Health Sector Coordination, Resourcing & Monitoring Total: Outputs Provide Outputs Provided by Third Parties Samoa National Health Services 2 Diabetes Association Clinic Samoa National Health Services 2 Diabetes Association Clinic Samoa Aids Foundation Samoa Cancer Society Total: Outputs Provide Transactions on Behalf of the State Membership WHO Contribution Government Policies / Initiatives Returning Graduates (Doctors/Nurses) Bachelor of Health Science Drinking Water Quality and Sanitation Monitoring and Awareness Pro Rent & Leases VAGST Output Tax	477,464 524,833 1,409,891 556,589 1,630,851 370,833 531,348 1,014,200 884,611 ed by the Ministry 6,939,106 69,309,615 250,000 30,000 40,000 d by Third Parties 35,000 3,263,878 77,000 151,500 34,200 395,973	
Outputs Provided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Strategic Planning, Policy and Research Division Health Protection and Enforcement Division Health Services, Performance & Quality for Medical, Dental & Allied Heath Services, Performance & Quality for Medical, Dental & Allied Heath Services, Performance & Quality for Medical, Dental & Allied Heath Services, Performance & Quality Assurance (Nursing/Midwift Registrar of Healthcare Professional Services Health Information System and Information, Communication & Techne National Health Surveillance & International Health Regulations Health Sector Coordination, Resourcing & Monitoring Total: Outputs Provide Outputs Provided by Third Parties Samoa National Health Services 2 Diabetes Association Clinic Samoa Aids Foundation Samoa Cancer Society Total: Outputs Provide Transactions on Behalf of the State Membership WHO Contribution Government Policies / Initiatives Returning Graduates (Doctors/Nurses) Bachelor of Health Science Drinking Water Quality and Sanitation Monitoring and Awareness Pro-	477,464 524,833 1,409,891 556,589 1,630,851 370,833 531,348 1,014,200 884,611 ed by the Ministry 6,939,106 69,309,615 250,000 30,000 40,000 d by Third Parties 35,000 3,263,878 77,000 151,500 34,200 395,973	
Outputs Provided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Strategic Planning, Policy and Research Division Health Protection and Enforcement Division Health Services, Performance & Quality for Medical, Dental & Allied Heath Services, Performance & Quality for Medical, Dental & Allied Heath Services, Performance & Quality Assurance (Nursing/Midwifk Registrar of Healthcare Professional Services Health Information System and Information, Communication & Techne National Health Surveillance & International Health Regulations Health Sector Coordination, Resourcing & Monitoring Total: Outputs Provide Outputs Provided by Third Parties Samoa National Health Services 2 Diabetes Association Clinic Samoa Aids Foundation Samoa Cancer Society Total: Outputs Provide Transactions on Behalf of the State Membership WHO Contribution Government Policies / Initiatives Returning Graduates (Doctors/Nurses) Bachelor of Health Science Drinking Water Quality and Sanitation Monitoring and Awareness Profession of Particular Science Drinking Water Quality and Sanitation Monitoring and Awareness Profession Science (Sanita Science) VAGST Output Tax	477,464 524,833 1,409,891 556,589 1,630,851 370,833 531,348 1,014,200 884,611 ed by the Ministry 6,939,106 69,309,615 250,000 30,000 40,000 d by Third Parties 35,000 3,263,878 77,000 151,500 34,200 395,973	76,568,721
Outputs Provided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Strategic Planning, Policy and Research Division Health Protection and Enforcement Division Health Services, Performance & Quality for Medical, Dental & Allied Health Services, Performance & Quality for Medical, Dental & Allied Health Services, Performance & Quality Assurance (Nursing/Midwifk Registrar of Healthcare Professional Services Health Information System and Information, Communication & Techne National Health Surveillance & International Health Regulations Health Sector Coordination, Resourcing & Monitoring Total: Outputs Provide Outputs Provided by Third Parties Samoa National Health Services 2 Diabetes Association Clinic Samoa Aids Foundation Samoa Cancer Society Total: Outputs Provide Transactions on Behalf of the State Membership WHO Contribution Government Policies / Initiatives Returning Graduates (Doctors/Nurses) Bachelor of Health Science Drinking Water Quality and Sanitation Monitoring and Awareness Profession of Particular Country Cou	477,464 524,833 1,409,891 556,589 1,630,851 370,833 531,348 1,014,200 884,611 ed by the Ministry 6,939,106 69,309,615 250,000 30,000 40,000 d by Third Parties 35,000 3,263,878 77,000 151,500 34,200 395,973 Behalf of the State	76,568,721 3,957,551

Des	cription	Appropriations	Totals
M	INISTRY OF JUSTICE, COURTS & ADMINISTRATION		
	ed by the Ministry	400.000	
	cy Advice to the Responsible Minister	400,358	
	isterial Support	443,014	
	d & Title	1,999,706	
	ciary	1,117,152	
	earch, Policy and Planning	355,041	
	nagement of Probation & Parole Services nagement of Warrants & Bailiff Services	640,293	
		411,308	
	nagement of Maintenance & Affiliation Services	307,588	
	soring Services	281,014	
	nagement of Lands & Titles Court & Court of Appeal nagement & Servicing of Criminal and Civil Courts	826,923 989,656	
	nagement and Servicing of Tuasivi Court	784,403	
	liation & Registration	625,689	
	rmation Management and Registry	886,098	
Law	and Justice Secretariat	349,094	10,417,338
T		ided by the Ministry	10,417,336
	Behalf of the State		
	ernment Policies / Initiatives al Aid	250,000	
_			
	eo conferencing	94,750	
	eling and Clearance	217,391	
	nmercial Cleaning for Court House	130,435	
	sultancy services for Lands & Titles Court	86,957	
	eying of Ātua Lands	325,543	
	blishment of a Community Law Centre	125,000	
	s & Lease		
	ts & Leases (Government Building)	35,568	
VAC	SST Output Tax	596,035	
	Total: Transactions of	on Behalf of the State	1,861,679
	Total Addi	tional Evnenditure	12 270 017
	Total Addi	tional Expenditure	12,279,017
MI	Total Addi NISTRY OF NATURAL RESOURCES & ENVIRONMENT		12,279,017
	NISTRY OF NATURAL RESOURCES & ENVIRONMENT		12,279,017
Outputs Provide	NISTRY OF NATURAL RESOURCES & ENVIRONMENT ed by the Ministry		12,279,017
Outputs Provide	NISTRY OF NATURAL RESOURCES & ENVIRONMENT ed by the Ministry cy Advice to the Responsible Minister	980,448	12,279,017
Outputs Provide Poli Min	NISTRY OF NATURAL RESOURCES & ENVIRONMENT ed by the Ministry y Advice to the Responsible Minister isterial Support	980,448 593,009	12,279,017
Outputs Provide Poli Min Lan	NISTRY OF NATURAL RESOURCES & ENVIRONMENT ed by the Ministry cy Advice to the Responsible Minister isterial Support d Management	980,448 593,009 1,211,217	12,279,017
Outputs Provide Poli Min Lan Lan	NISTRY OF NATURAL RESOURCES & ENVIRONMENT ed by the Ministry cy Advice to the Responsible Minister isterial Support d Management d Technical Services	980,448 593,009 1,211,217 971,370	12,279,017
Outputs Provide Poli Min Lan Lan Env	NISTRY OF NATURAL RESOURCES & ENVIRONMENT ed by the Ministry cy Advice to the Responsible Minister isterial Support d Management d Technical Services ironment Services	980,448 593,009 1,211,217 971,370 1,484,234	12,279,017
Outputs Provide Poli Min Lan Lan Env Fore	NISTRY OF NATURAL RESOURCES & ENVIRONMENT ed by the Ministry cy Advice to the Responsible Minister isterial Support d Management d Technical Services ironment Services stry Management, Planning & Research Services	980,448 593,009 1,211,217 971,370 1,484,234 1,806,643	12,279,017
Outputs Provide Poli Min Lan Env Fore Met	NISTRY OF NATURAL RESOURCES & ENVIRONMENT 2d by the Ministry cy Advice to the Responsible Minister isterial Support d Management d Technical Services ironment Services stry Management, Planning & Research Services corological, Hydrological, Geological & Geophysics Services	980,448 593,009 1,211,217 971,370 1,484,234 1,806,643 1,621,266	12,279,017
Outputs Provide Poli Min Lan Lan Env Fore Met	NISTRY OF NATURAL RESOURCES & ENVIRONMENT ed by the Ministry cy Advice to the Responsible Minister isterial Support d Management d Technical Services ironment Services stry Management, Planning & Research Services eorological, Hydrological, Geological & Geophysics Services ming & Urban Management Services	980,448 593,009 1,211,217 971,370 1,484,234 1,806,643 1,621,266 1,038,904	12,279,017
Outputs Provide Poli Min Lan Lan Env Fore Met Plar Sust	NISTRY OF NATURAL RESOURCES & ENVIRONMENT ed by the Ministry cy Advice to the Responsible Minister isterial Support d Management d Technical Services ironment Services stry Management, Planning & Research Services corological, Hydrological, Geological & Geophysics Services ning & Urban Management Services ainable Water Resources Management	980,448 593,009 1,211,217 971,370 1,484,234 1,806,643 1,621,266 1,038,904 1,031,237	12,279,017
Outputs Provide Poli Min Lan Lan Env For Met Plar Sust	NISTRY OF NATURAL RESOURCES & ENVIRONMENT ed by the Ministry cy Advice to the Responsible Minister isterial Support d Management d Technical Services ironment Services ironment Services stry Management, Planning & Research Services corological, Hydrological, Geological & Geophysics Services ning & Urban Management Services ainable Water Resources Management ster Management	980,448 593,009 1,211,217 971,370 1,484,234 1,806,643 1,621,266 1,038,904 1,031,237 650,064	12,279,017
Outputs Provide Poli Min Lan Lan Env For Met Plar Sust	NISTRY OF NATURAL RESOURCES & ENVIRONMENT ed by the Ministry cy Advice to the Responsible Minister isterial Support d Management d Technical Services ironment Services ironment Services stry Management, Planning & Research Services eorological, Hydrological, Geological & Geophysics Services ming & Urban Management Services ainable Water Resources Management ster Management er Sector Coordination Unit	980,448 593,009 1,211,217 971,370 1,484,234 1,806,643 1,621,266 1,038,904 1,031,237 650,064 1,055,325	
Outputs Provide Poli Min Lan Lan Env Fore Met Plar Sust Diss Wat	NISTRY OF NATURAL RESOURCES & ENVIRONMENT ed by the Ministry cy Advice to the Responsible Minister isterial Support d Management d Technical Services ironment Services stry Management, Planning & Research Services corological, Hydrological, Geological & Geophysics Services ning & Urban Management Services ainable Water Resources Management ster Management er Sector Coordination Unit Total: Outputs Prov	980,448 593,009 1,211,217 971,370 1,484,234 1,806,643 1,621,266 1,038,904 1,031,237 650,064	12,279,017
Outputs Provide Poli Min Lan Env Fore Met Plar Sust Diss Wat	NISTRY OF NATURAL RESOURCES & ENVIRONMENT ed by the Ministry cy Advice to the Responsible Minister isterial Support Id Management Id Technical Services fromment Services stry Management, Planning & Research Services eorological, Hydrological, Geological & Geophysics Services ming & Urban Management Services ainable Water Resources Management ster Management er Sector Coordination Unit Total: Outputs Prov Behalf of the State	980,448 593,009 1,211,217 971,370 1,484,234 1,806,643 1,621,266 1,038,904 1,031,237 650,064 1,055,325	
Outputs Provide Poli Min Lan Lan Env Fore Met Plar Sust Diss Wat Transactions on Men	NISTRY OF NATURAL RESOURCES & ENVIRONMENT ed by the Ministry cy Advice to the Responsible Minister isterial Support d Management d Technical Services ironment Services stry Management, Planning & Research Services eorological, Hydrological, Geological & Geophysics Services ming & Urban Management Services ainable Water Resources Management ster Management er Sector Coordination Unit Total: Outputs Prov Behalf of the State thership Fees & Grants	980,448 593,009 1,211,217 971,370 1,484,234 1,806,643 1,621,266 1,038,904 1,031,237 650,064 1,055,325 ided by the Ministry	
Outputs Provide Poli Min Lan Lan Env Foro Met Plar Sust Diss Wat Transactions on Men Wor	NISTRY OF NATURAL RESOURCES & ENVIRONMENT ed by the Ministry cy Advice to the Responsible Minister isterial Support d Management d Technical Services ironment Services ironment Services stry Management, Planning & Research Services corological, Hydrological, Geological & Geophysics Services ning & Urban Management Services ainable Water Resources Management ster Management er Sector Coordination Unit Total: Outputs Prov Behalf of the State thership Fees & Grants ld Meteorological Organisation	980,448 593,009 1,211,217 971,370 1,484,234 1,806,643 1,621,266 1,038,904 1,031,237 650,064 1,055,325 ided by the Ministry	
Outputs Provide Poli Min Lan Lan Env Fore Met Plar Sust Disc Wat Fransactions on Men Wor	NISTRY OF NATURAL RESOURCES & ENVIRONMENT ed by the Ministry cy Advice to the Responsible Minister isterial Support Id Management Id Technical Services fromment Services stry Management, Planning & Research Services corological, Hydrological, Geological & Geophysics Services ming & Urban Management Services ainable Water Resources Management ster Management er Sector Coordination Unit Total: Outputs Prov Behalf of the State thership Fees & Grants did Meteorological Organisation mational Union Conservation of Nature	980,448 593,009 1,211,217 971,370 1,484,234 1,806,643 1,621,266 1,038,904 1,031,237 650,064 1,055,325 ided by the Ministry	
Outputs Provide Poli Min Lan Lan Env Fore Met Plar Sust Diss Wat Fransactions on Men Wor Intee	NISTRY OF NATURAL RESOURCES & ENVIRONMENT ed by the Ministry cy Advice to the Responsible Minister isterial Support d Management d Technical Services ironment Services stry Management, Planning & Research Services corological, Hydrological, Geological & Geophysics Services ming & Urban Management Services ainable Water Resources Management setser Management er Sector Coordination Unit Total: Outputs Prov Behalf of the State thership Fees & Grants d Meteorological Organisation mational Union Conservation of Nature EP Work Programme	980,448 593,009 1,211,217 971,370 1,484,234 1,806,643 1,621,266 1,038,904 1,031,237 650,064 1,055,325 ided by the Ministry 77,323 15,000 147,846	
Outputs Provide Poli Min Lan Lan Env Fore Met Plar Sust Diss Wat Fransactions on Men Wor Inter SPR UNI	NISTRY OF NATURAL RESOURCES & ENVIRONMENT ed by the Ministry cy Advice to the Responsible Minister isterial Support d Management d Technical Services ironnent Services estry Management, Planning & Research Services corological, Hydrological, Geological & Geophysics Services ming & Urban Management Services ainable Water Resources Management ster Management er Sector Coordination Unit Total: Outputs Prov Behalf of the State thership Fees & Grants d Meteorological Organisation rnational Union Conservation of Nature EEP Work Programme ECCC	980,448 593,009 1,211,217 971,370 1,484,234 1,806,643 1,621,266 1,038,904 1,031,237 650,064 1,055,325 ided by the Ministry 77,323 15,000 147,846 3,900	
Outputs Provide Poli Min Lan Lan Env Fore Met Plar Sust Vat Fransactions on Men Wor Inter SPR UNI Con	NISTRY OF NATURAL RESOURCES & ENVIRONMENT ed by the Ministry cy Advice to the Responsible Minister isterial Support d Management d Technical Services ironment Services stry Management, Planning & Research Services corological, Hydrological, Geological & Geophysics Services ming & Urban Management Services ainable Water Resources Management ster Management er Sector Coordination Unit Total: Outputs Prov Behalf of the State thership Fees & Grants dd Meteorological Organisation rnational Union Conservation of Nature EP Work Programme FCCCC unonwealth Forestry Association (London)	980,448 593,009 1,211,217 971,370 1,484,234 1,806,643 1,621,266 1,038,904 1,031,237 650,064 1,055,325 ided by the Ministry 77,323 15,000 147,846 3,900 800	
Outputs Provide Poli Min Lan Lan Env For Met Plar Sust Diss Wat Transactions on Men Wor Inter SPR UNN Con Asia	NISTRY OF NATURAL RESOURCES & ENVIRONMENT ed by the Ministry cy Advice to the Responsible Minister isterial Support d Management d Technical Services ironment Services stry Management, Planning & Research Services corological, Hydrological, Geological & Geophysics Services ming & Urban Management Services ainable Water Resources Management ister Management re Sector Coordination Unit Total: Outputs Prov. Behalf of the State thership Fees & Grants ild Meteorological Organisation mational Union Conservation of Nature EP Work Programme ECCC unnonwealth Forestry Association (London) in Pacific Association of Forestry Institute	980,448 593,009 1,211,217 971,370 1,484,234 1,806,643 1,621,266 1,038,904 1,031,237 650,064 1,055,325 ided by the Ministry 77,323 15,000 147,846 3,900 800 200	
Outputs Provide Poli Min Lan Lan Env Fore Met Plar Susts Diss Wat Fransactions on Men Wor Inte SPR UNI Con Asia	NISTRY OF NATURAL RESOURCES & ENVIRONMENT and by the Ministry cy Advice to the Responsible Minister isterial Support Id Management Id Technical Services ironment Services ironment Services stry Management, Planning & Research Services corological, Hydrological, Geological & Geophysics Services ining & Urban Management Services ainable Water Resources Management ster Management er Sector Coordination Unit Total: Outputs Prov Behalf of the State thership Fees & Grants Id Meteorological Organisation rnational Union Conservation of Nature EP Work Programme FCCC unnonwealth Forestry Association (London) un Pacific Association of Forestry Institute vention on Biological Diversity	980,448 593,009 1,211,217 971,370 1,484,234 1,806,643 1,621,266 1,038,904 1,031,237 650,064 1,055,325 ided by the Ministry 77,323 15,000 147,846 3,900 800 200 609	
Outputs Provide Poli Min Lan Lan Env Fore Met Plar Sust Vat Pransactions on Men Wor Inter SPR UNI Con Asia Con	NISTRY OF NATURAL RESOURCES & ENVIRONMENT ed by the Ministry cy Advice to the Responsible Minister isterial Support d Management d Technical Services ironment Services stry Management, Planning & Research Services eorological, Hydrological, Geological & Geophysics Services ninig & Urban Management Services ainable Water Resources Management ster Management er Sector Coordination Unit Total: Outputs Prov Behalf of the State ubership Fees & Grants ld Meteorological Organisation rnational Union Conservation of Nature EP Work Programme FCCC unonwealth Forestry Association (London) in Pacific Association of Forestry Institute vention on Biological Diversity vention on Migratory Species	980,448 593,009 1,211,217 971,370 1,484,234 1,806,643 1,621,266 1,038,904 1,031,237 650,064 1,055,325 ided by the Ministry 77,323 15,000 147,846 3,900 800 200 609 1,500	
Outputs Provide Poli Min Lan Lan Env Foro Met Plar Sust Diss Wat Fransactions on Men Wor Intet SPR UNI Con Asis Con Con RAI	NISTRY OF NATURAL RESOURCES & ENVIRONMENT ed by the Ministry cy Advice to the Responsible Minister isterial Support d Management d Technical Services ironment Services serry Management, Planning & Research Services corological, Hydrological, Geological & Geophysics Services ming & Urban Management Services ainable Water Resources Management steer Management er Sector Coordination Unit Total: Outputs Prov Behalf of the State thership Fees & Grants d Meteorological Organisation rnational Union Conservation of Nature EP Work Programme ECCC unnonwealth Forestry Association (London) an Pacific Association of Forestry Institute vention on Biological Diversity vention on Migratory Species MSAR Convention	980,448 593,009 1,211,217 971,370 1,484,234 1,806,643 1,621,266 1,038,904 1,031,237 650,064 1,055,325 ided by the Ministry 77,323 15,000 147,846 3,900 800 200 609 1,500 11,818	
Outputs Provide Poli Min Lan Lan Env Foro Met Plar Sust Diss Wat Fransactions on Men Wor Intet SPR UNI Con Asis Con Con RAI	NISTRY OF NATURAL RESOURCES & ENVIRONMENT ed by the Ministry cy Advice to the Responsible Minister isterial Support d Management d Technical Services ironment Services stry Management, Planning & Research Services eorological, Hydrological, Geological & Geophysics Services ninig & Urban Management Services ainable Water Resources Management ster Management er Sector Coordination Unit Total: Outputs Prov Behalf of the State ubership Fees & Grants ld Meteorological Organisation rnational Union Conservation of Nature EP Work Programme FCCC unonwealth Forestry Association (London) in Pacific Association of Forestry Institute vention on Biological Diversity vention on Migratory Species	980,448 593,009 1,211,217 971,370 1,484,234 1,806,643 1,621,266 1,038,904 1,031,237 650,064 1,055,325 ided by the Ministry 77,323 15,000 147,846 3,900 800 200 609 1,500	
Outputs Provide Poli Min Lan Lan Env Fore Met Plar Sust Diss Wat Fransactions on Men Wor Inter SPR UNI Con Asia Con RAI Unit	NISTRY OF NATURAL RESOURCES & ENVIRONMENT ed by the Ministry cy Advice to the Responsible Minister isterial Support d Management d Technical Services ironment Services serry Management, Planning & Research Services corological, Hydrological, Geological & Geophysics Services ming & Urban Management Services ainable Water Resources Management steer Management er Sector Coordination Unit Total: Outputs Prov Behalf of the State thership Fees & Grants d Meteorological Organisation rnational Union Conservation of Nature EP Work Programme ECCC unnonwealth Forestry Association (London) an Pacific Association of Forestry Institute vention on Biological Diversity vention on Migratory Species MSAR Convention	980,448 593,009 1,211,217 971,370 1,484,234 1,806,643 1,621,266 1,038,904 1,031,237 650,064 1,055,325 ided by the Ministry 77,323 15,000 147,846 3,900 800 200 609 1,500 11,818	
Outputs Provide Poli Min Lan Lan Env Fore Met Plar Sust Vat Transactions on Men Wor Inter SPR UNI Con Asia Con Con RAA Unit	NISTRY OF NATURAL RESOURCES & ENVIRONMENT ad by the Ministry cy Advice to the Responsible Minister isterial Support Id Management Id Technical Services fromment Services fromment Services stry Management, Planning & Research Services corological, Hydrological, Geological & Geophysics Services ming & Urban Management Services ainable Water Resources Management stser Management er Sector Coordination Unit Total: Outputs Prov Behalf of the State thership Fees & Grants did Meteorological Organisation mational Union Conservation of Nature EP Work Programme FCCC amonwealth Forestry Association (London) in Pacific Association of Forestry Institute vention on Biological Diversity vention on Migratory Species MSAR Convention ed Nations Convention to Combat Descrification (UNCCD)	980,448 593,009 1,211,217 971,370 1,484,234 1,806,643 1,621,266 1,038,904 1,031,237 650,064 1,055,325 ided by the Ministry 77,323 15,000 147,846 3,900 200 609 1,500 11,818 2,000	
Outputs Provide Poli Min Lan Lan Env Foro Met Plar Sust Diss Wat Fransactions on Men Wor Intet SPR UNI Con Asia Con Con RAI Unit Stock St	NISTRY OF NATURAL RESOURCES & ENVIRONMENT ed by the Ministry cy Advice to the Responsible Minister isterial Support d Management d Technical Services ironment Services stry Management, Planning & Research Services eorological, Hydrological, Geological & Geophysics Services ning & Urban Management Services ainable Water Resources Management sister Management er Sector Coordination Unit Total: Outputs Prov Behalf of the State abership Fees & Grants and Meteorological Organisation rnational Union Conservation of Nature EP Work Programme FCCC unnonwealth Forestry Association (London) in Pacific Association of Forestry Institute vention on Migratory Species MSAR Convention ed Nations Convention to Combat Descritification (UNCCD) ed Nation Environment Programme (UNEP)	980,448 593,009 1,211,217 971,370 1,484,234 1,806,643 1,621,266 1,038,904 1,031,237 650,064 1,055,325 ided by the Ministry 77,323 15,000 147,846 3,900 800 200 609 1,500 11,818 2,000 2,000 2,000	
Outputs Provide Poli Min Lan Lan Env Fore Met Plar Sust Vat Fransactions on Men Wor Inter SPR UNI Con Asia Con RAI Unit Unit Stoc Bass	NISTRY OF NATURAL RESOURCES & ENVIRONMENT ed by the Ministry cy Advice to the Responsible Minister isterial Support d Management d Technical Services ironnent Services ironnent Services setry Management, Planning & Research Services corological, Hydrological, Geological & Geophysics Services ming & Urban Management Services ainable Water Resources Management steer Management re Sector Coordination Unit Total: Outputs Prov Behalf of the State thership Fees & Grants and Meteorological Organisation rnational Union Conservation of Nature EP Work Programme ECCC unnonwealth Forestry Association (London) un Pacific Association of Forestry Institute vention on Biological Diversity vention on Migratory Species MSAR Convention ed Nations Convention to Combat Descrification (UNCCD) ed Nation Environment Programme (UNEP) kholm Convention	980,448 593,009 1,211,217 971,370 1,484,234 1,806,643 1,621,266 1,038,904 1,031,237 650,064 1,055,325 ided by the Ministry 77,323 15,000 147,846 3,900 800 200 609 1,500 11,818 2,000 2,000 2,000 2,000	
Outputs Provide Poli Min Lan Lan Env For Met Plar Sust Diss Wat Transactions on Men Wor Inter SPR UNI Con Asis Con Con RAI Unit Unit Stoc Bass Heri	NISTRY OF NATURAL RESOURCES & ENVIRONMENT and by the Ministry cy Advice to the Responsible Minister isterial Support Id Management Id Technical Services fromment Services stry Management, Planning & Research Services corological, Hydrological, Geological & Geophysics Services ming & Urban Management Services ainable Water Resources Management ster Management er Sector Coordination Unit Total: Outputs Prov Behalf of the State abership Fees & Grants -Id Meteorological Organisation mational Union Conservation of Nature EP Work Programme FCCC unnonwealth Forestry Association (London) in Pacific Association of Forestry Institute vention on Biological Diversity vention on Migratory Species MSAR Convention ed Nations Convention to Combat Desertification (UNCCD) ed Nation Environment Programme (UNEP) kholm Convention el Convention	980,448 593,009 1,211,217 971,370 1,484,234 1,806,643 1,621,266 1,038,904 1,031,237 650,064 1,055,325 ided by the Ministry 77,323 15,000 147,846 3,900 200 609 1,500 11,818 2,000 2,000 2,000 2,000 3,500	
Outputs Provide Poli Min Lan Lan Env Foro Met Plar Sust Diss Wat Transactions on Men Wor Inter SPR UNI Con Asis Con Con RA1 Unit Stoc Bass Heri	cd by the Ministry cy Advice to the Responsible Minister isterial Support d Management d Technical Services ironment Services stry Management, Planning & Research Services ironment Services stry Management, Planning & Research Services corological, Hydrological, Geological & Geophysics Services ning & Urban Management Services ainable Water Resources Management stser Management er Sector Coordination Unit Total: Outputs Prov Behalf of the State abership Fees & Grants dl Meteorological Organisation mational Union Conservation of Nature EP Work Programme FCCC monowealth Forestry Association (London) an Pacific Association of Forestry Institute vention on Biological Diversity vention on Migratory Species MSAR Convention ted Nations Convention to Combat Desertification (UNCCD) ed Nation Environment Programme (UNEP) kholm Convention to Idage ted and Convention to Idage ted and Convention to Idage ted and Convention	980,448 593,009 1,211,217 971,370 1,484,234 1,806,643 1,621,266 1,038,904 1,031,237 650,064 1,055,325 ided by the Ministry 77,323 15,000 147,846 3,900 800 200 609 1,500 11,818 2,000 2,000 2,000 2,000 3,500 100	
Outputs Provide Poli Min Lan Lan Env Fore Met Plar Sust Vat Transactions on Men Wor Inter SPR UNI Con Asis Con Con RAA Unit Unit Stoc Bass Her Rott Wat	INISTRY OF NATURAL RESOURCES & ENVIRONMENT and by the Ministry cy Advice to the Responsible Minister isterial Support d Management d Technical Services ironment Services ironment Services stry Management, Planning & Research Services eorological, Hydrological, Geological & Geophysics Services ining & Urban Management Services ainable Water Resources Management ster Management er Sector Coordination Unit Total: Outputs Prov. Behalf of the State abership Fees & Grants Id Meteorological Organisation mational Union Conservation of Nature EP Work Programme ECCC monomealth Forestry Association (London) an Pacific Association of Forestry Institute vention on Biological Diversity vention on Birgatory Species MSAR Convention ed Nation Environment Programme (UNEP) sholm Convention ed Nation Environment Programme (UNEP) sholm Convention el Convention el Convention	980,448 593,009 1,211,217 971,370 1,484,234 1,806,643 1,621,266 1,038,904 1,031,237 650,064 1,055,325 ided by the Ministry 77,323 15,000 147,846 3,900 200 609 1,500 11,818 2,000 2,000 2,000 3,500 100 6,500	

<u>Description</u>	Appropriations	Totals
Government Policies / Initiatives		
Waste Management Service Contracts	2,980,553	
Land Compensation	2,000,000	
Land Registration / Leasing Commission	66,000	
Sludge Maintenance Contract (Upolu & Savaii)	180,000 70,000	
Plumbers Association National Environment Week	40,000	
Customary Land Advisory Commission	158,534	
Biodiversity Day	20,000	
World Water Day	25,000	
World Wetlands Day	20,000	
NPF Land Compensation	600,000	
Water Sector Annual Review	25,100	
Water Sector Research Initiative and Impact Assessments	70,000	
Lawn maintenance	268,503	
Global Climate Change Alliances	500,000	
Institute of Professional Engineer Society	50,000	
Public Toilet Maintenance and Cleaning	556,204	
Sanitation Day	20,000	
Millennium Development Goals	20,000	
Renovation of Post Office	150,000	
Garden Toilets	100,000	
Falefa Watershed Area River Bank Protection	1,000,000	
Pacific water and wastewater Conference Pacific water and wastewater Office lease	100,000 100,000	
Technical Assistance/Professional Service-Water Sector	845,000	
Rainfall harvesting program	150,000	
Land Compensation- Water Sector	500,000	
UNCCD Land Day	20,000	
Counterpart Costs to Development Projects	20,000	
Roads for Land Board Leased Lands	500,000	
Promoting Energy Efficiency in the Pacific (PEEP) - Phase 2	120,000	
Rents and Leases		
Rents and Leases	798,992	
Lease of Customary Land for Observation Stations and Towers	51,000	
Co-location Digicel lease	339,842	
VAGST Output Tax	1,497,527	14 222 460
	1,497,527 on Behalf of the State	14,223,469
	on Behalf of the State	, .,
Total: Transactions		14,223,469 26,667,188
	on Behalf of the State	, .,
Total: Transactions MINISTRY OF POLICE	on Behalf of the State	, .,
Total: Transactions	on Behalf of the State	, .,
Total: Transactions MINISTRY OF POLICE Outputs Provided by the Ministry	on Behalf of the State Total Expenditure	, .,
Total: Transactions MINISTRY OF POLICE Outputs Provided by the Ministry Policy Advice to the Responsible Minister	Total Expenditure 1,990,174	, .,
MINISTRY OF POLICE Outputs Provided by the Ministry Policy Advice to the Responsible Minister General Policing - Upolu General Policing - Savaii Criminal Investigations	Total Expenditure 1,990,174 7,712,463	, .,
MINISTRY OF POLICE Outputs Provided by the Ministry Policy Advice to the Responsible Minister General Policing - Upolu General Policing - Savaii Criminal Investigations Prosecution Services	1,990,174 7,712,463 2,100,617 2,422,871 626,924	, .,
MINISTRY OF POLICE Outputs Provided by the Ministry Policy Advice to the Responsible Minister General Policing - Upolu General Policing - Usou General Policing - Savaii Criminal Investigations Prosecution Services Maritime Services	1,990,174 7,712,463 2,100,617 2,422,871 626,924 1,970,961	, .,
MINISTRY OF POLICE Outputs Provided by the Ministry Policy Advice to the Responsible Minister General Policing - Upolu General Policing - Savaii Criminal Investigations Prosecution Services Maritime Services Specialist Response Services	1,990,174 7,712,463 2,100,617 2,422,871 626,924 1,970,961 4,567,483	, .,
MINISTRY OF POLICE Outputs Provided by the Ministry Policy Advice to the Responsible Minister General Policing - Upolu General Policing - Savaii Criminal Investigations Prosecution Services Maritime Services Specialist Response Services Forensics & Intelligence Services	1,990,174 7,712,463 2,100,617 2,422,871 626,924 1,970,961 4,567,483 831,401	26,667,188
MINISTRY OF POLICE Outputs Provided by the Ministry Policy Advice to the Responsible Minister General Policing - Upolu General Policing - Usoni General Policing - Savaii Criminal Investigations Prosecution Services Maritime Services Maritime Services Specialist Response Services Forensics & Intelligence Services Total: Outputs Pre	1,990,174 7,712,463 2,100,617 2,422,871 626,924 1,970,961 4,567,483	, .,
MINISTRY OF POLICE Outputs Provided by the Ministry Policy Advice to the Responsible Minister General Policing - Upolu General Policing - Savaii Criminal Investigations Prosecution Services Maritime Services Specialist Response Services Forensics & Intelligence Services Total: Outputs Pro Outputs Provided by the Third Parties	1,990,174 7,712,463 2,100,617 2,422,871 626,924 1,970,961 4,567,483 831,401 wided by the Ministry	26,667,188
MINISTRY OF POLICE Outputs Provided by the Ministry Policy Advice to the Responsible Minister General Policing - Upolu General Policing - Upolu General Policing - Savaii Criminal Investigations Prosecution Services Maritime Services Specialist Response Services Forensics & Intelligence Services Total: Outputs Provided by the Third Parties Samoa Fire Services Authority 1	1,990,174 7,712,463 2,100,617 2,422,871 626,924 1,970,961 4,567,483 831,401 wided by the Ministry 5,926,216	26,667,188
MINISTRY OF POLICE Outputs Provided by the Ministry Policy Advice to the Responsible Minister General Policing - Upolu General Policing - Savaii Criminal Investigations Prosecution Services Maritime Services Maritime Services Specialist Response Services Forensics & Intelligence Services Total: Outputs Provided by the Third Parties Samoa Fire Services Authority 1 Total: Outputs Provided	1,990,174 7,712,463 2,100,617 2,422,871 626,924 1,970,961 4,567,483 831,401 wided by the Ministry 5,926,216	26,667,188
MINISTRY OF POLICE Outputs Provided by the Ministry Policy Advice to the Responsible Minister General Policing - Upolu General Policing - Savaii Crimial Investigations Prosecution Services Maritime Services Specialist Response Services Forensics & Intelligence Services Forensics & Intelligence Services Outputs Provided by the Third Parties Samoa Fire Services Authority 1 Total: Outputs Provided Transactions on Behalf of the State	1,990,174 7,712,463 2,100,617 2,422,871 626,924 1,970,961 4,567,483 831,401 wided by the Ministry 5,926,216	26,667,188
MINISTRY OF POLICE Outputs Provided by the Ministry Policy Advice to the Responsible Minister General Policing - Upolu General Policing - Upolu General Policing - Savaii Criminal Investigations Prosecution Services Maritime Services Maritime Services Specialist Response Services Forensics & Intelligence Services Forensics & Intelligence Services Outputs Provided by the Third Parties Samoa Fire Services Authority 1 Transactions on Behalf of the State Government Policies / Initiatives	1,990,174 7,712,463 2,100,617 2,422,871 626,924 1,970,961 4,567,483 831,401 wided by the Ministry 5,926,216 I by the Third Parties	26,667,188
MINISTRY OF POLICE Outputs Provided by the Ministry Policy Advice to the Responsible Minister General Policing - Upolu General Policing - Savaii Criminal Investigations Prosecution Services Maritime Services Maritime Services Specialist Response Services Forensics & Intelligence Services Total: Outputs Provided by the Third Parties Samoa Fire Services Authority 1 Transactions on Behalf of the State Government Policies / Initiatives Overseas Peacekceping Missions	1,990,174 7,712,463 2,100,617 2,422,871 626,924 1,970,961 4,567,483 831,401 wided by the Ministry 5,926,216 1 by the Third Parties	26,667,188
MINISTRY OF POLICE Outputs Provided by the Ministry Policy Advice to the Responsible Minister General Policing - Upolu General Policing - Upolu General Policing - Savaii Criminal Investigations Prosecution Services Maritime Services Maritime Services Specialist Response Services Forensics & Intelligence Services Forensics & Intelligence Services Outputs Provided by the Third Parties Samoa Fire Services Authority 1 Transactions on Behalf of the State Government Policies / Initiatives	1,990,174 7,712,463 2,100,617 2,422,871 626,924 1,970,961 4,567,483 831,401 wided by the Ministry 5,926,216 I by the Third Parties	26,667,188
MINISTRY OF POLICE Outputs Provided by the Ministry Policy Advice to the Responsible Minister General Policing - Upolu General Policing - Savaii Criminal Investigations Prosecution Services Maritime Services Specialist Response Services Forensics & Intelligence Services Forensics & Intelligence Services Total: Outputs Provided by the Third Parties Samoa Fire Services Authority 1 Transactions on Behalf of the State Government Policies / Initiatives Overseas Peacekeeping Missions Police Outposts	1,990,174 7,712,463 2,100,617 2,422,871 626,924 1,970,961 4,567,483 831,401 wided by the Ministry 5,926,216 I by the Third Parties	26,667,188
MINISTRY OF POLICE Outputs Provided by the Ministry Policy Advice to the Responsible Minister General Policing - Upolu General Policing - Upolu General Policing - Savaii Criminal Investigations Prosecution Services Maritime Services Maritime Services Specialist Response Services Forensics & Intelligence Services Forensics & Intelligence Services Outputs Provided by the Third Parties Samoa Fire Services Authority 1 Total: Outputs Provided Transactions on Behalf of the State Government Policies / Initiatives Overseas Peacekeeping Missions Police Outposts Land Lease for Outpost	1,990,174 7,712,463 2,100,617 2,422,871 626,924 1,970,961 4,567,483 831,401 wided by the Ministry 5,926,216 1 by the Third Parties 200,000 190,000 51,901	26,667,188
MINISTRY OF POLICE Outputs Provided by the Ministry Policy Advice to the Responsible Minister General Policing - Upolu General Policing - Upolu General Policing - Savaii Criminal Investigations Prosecution Services Maritime Services Maritime Services Specialist Response Services Forensics & Intelligence Services Forensics & Intelligence Services Samoa Fire Services Authority 1 Total: Outputs Provided Transactions on Behalf of the State Government Policies / Initiatives Overseas Peacekeeping Missions Police Outposts Land Lease for Outpost Police Uniform Hiring of Vehicles for Police Special Operations Pacific Area Senior Officer Logistics Seminar	1,990,174 7,712,463 2,100,617 2,422,871 626,924 1,970,961 4,567,483 831,401 wided by the Ministry 5,926,216 1 by the Third Parties 200,000 190,000 51,901 655,000	26,667,188
MINISTRY OF POLICE Outputs Provided by the Ministry Policy Advice to the Responsible Minister General Policing - Upolu General Policing - Savaii Criminal Investigations Prosecution Services Maritime Services Maritime Services Specialist Response Services Forensics & Intelligence Services Forensics & Intelligence Services Total: Outputs Provided by the Third Parties Samoa Fire Services Authority 1 Total: Outputs Provided Transactions on Behalf of the State Government Policies / Initiatives Overseas Peacekeeping Missions Police Outposts Land Lease for Outpost Police Uniform Hiring of Vehicles for Police Special Operations Pacific Area Senior Officer Logistics Seminar Lease-Dog Management Unit	1,990,174 7,712,463 2,100,617 2,422,871 626,924 1,970,961 4,567,483 831,401 wided by the Ministry 5,926,216 1 by the Third Parties 200,000 190,000 51,901 650,000 40,000	26,667,188
MINISTRY OF POLICE Outputs Provided by the Ministry Policy Advice to the Responsible Minister General Policing - Upolu General Policing - Upolu General Policing - Savaii Criminal Investigations Prosecution Services Maritime Services Specialist Response Services Forensics & Intelligence Services Forensics & Intelligence Services Total: Outputs Provided by the Third Parties Samoa Fire Services Authority 1 Total: Outputs Provided Transactions on Behalf of the State Government Policies / Initiatives Overseas Peacekeeping Missions Police Outposts Land Lease for Outpost Police Uniform Hiring of Vehicles for Police Special Operations Pacific Area Senior Officer Logistics Seminar Lease-Dog Management Unit Rent & Leases	1,990,174 7,712,463 2,100,617 2,422,871 626,924 1,970,961 4,567,483 831,401 wided by the Ministry 5,926,216 1 by the Third Parties 200,000 190,000 51,901 650,000 40,000 91,390 69,000	26,667,188
MINISTRY OF POLICE Outputs Provided by the Ministry Policy Advice to the Responsible Minister General Policing - Upolu General Policing - Savaii Criminal Investigations Prosecution Services Maritime Services Maritime Services Specialist Response Services Forensics & Intelligence Services Total: Outputs Products Samoa Fire Services Authority 1 Total: Outputs Provided by the Third Parties Government Policies / Initiatives Overseas Peacekceping Missions Police Outposts Land Lease for Outpost Police Uniform Hiring of Vehicles for Police Special Operations Pacific Area Senior Officer Logistics Seminar Lease-Dog Management Unit Rent & Leases Rents & Lease	1,990,174 7,712,463 2,100,617 2,422,871 626,924 1,970,961 4,567,483 831,401 wided by the Ministry 5,926,216 1 by the Third Parties 200,000 190,000 51,901 650,000 40,000 91,390 69,000 44,550	26,667,188
MINISTRY OF POLICE Outputs Provided by the Ministry Policy Advice to the Responsible Minister General Policing - Upolu General Policing - Savaii Crimial Investigations Prosecution Services Maritime Services Specialist Response Services Forensics & Intelligence Services Forensics & Intelligence Services Total: Outputs Provided by the Third Parties Samoa Fire Services Authority 1 Total: Outputs Provided Transactions on Behalf of the State Government Policies / Initiatives Overseas Peacekeeping Missions Police Outposts Land Lease for Outpost Police Uniform Hiring of Vehicles for Police Special Operations Pacific Area Senior Officer Logistics Seminar Lease-Dog Management Unit Rent & Leases Rents & Lease VAGST Output Tax	1,990,174 7,712,463 2,100,617 2,422,871 626,924 1,970,961 4,567,483 831,401 wided by the Ministry 5,926,216 I by the Third Parties 200,000 190,000 51,901 650,000 40,000 91,390 69,000 44,550 703,493	22,222,893 5,926,216
MINISTRY OF POLICE Outputs Provided by the Ministry Policy Advice to the Responsible Minister General Policing - Upolu General Policing - Savaii Crimial Investigations Prosecution Services Maritime Services Specialist Response Services Forensics & Intelligence Services Forensics & Intelligence Services Total: Outputs Provided by the Third Parties Samoa Fire Services Authority 1 Total: Outputs Provided Transactions on Behalf of the State Government Policies / Initiatives Overseas Peacekeeping Missions Police Outposts Land Lease for Outpost Police Uniform Hiring of Vehicles for Police Special Operations Pacific Area Senior Officer Logistics Seminar Lease-Dog Management Unit Rent & Leases Rents & Lease VAGST Output Tax	1,990,174 7,712,463 2,100,617 2,422,871 626,924 1,970,961 4,567,483 831,401 wided by the Ministry 5,926,216 1 by the Third Parties 200,000 190,000 51,901 650,000 40,000 91,390 69,000 44,550	26,667,188
MINISTRY OF POLICE Outputs Provided by the Ministry Policy Advice to the Responsible Minister General Policing - Upolu General Policing - Savaii Crimial Investigations Prosecution Services Maritime Services Specialist Response Services Forensics & Intelligence Services Forensics & Intelligence Services Total: Outputs Provided by the Third Parties Samoa Fire Services Authority 1 Total: Outputs Provided Transactions on Behalf of the State Government Policies / Initiatives Overseas Peacekeeping Missions Police Outposts Land Lease for Outpost Police Uniform Hiring of Vehicles for Police Special Operations Pacific Area Senior Officer Logistics Seminar Lease-Dog Management Unit Rent & Leases Rents & Lease VAGST Output Tax	1,990,174 7,712,463 2,100,617 2,422,871 626,924 1,970,961 4,567,483 831,401 wided by the Ministry 5,926,216 I by the Third Parties 200,000 190,000 51,901 650,000 40,000 91,390 69,000 44,550 703,493	22,222,893 5,926,216
MINISTRY OF POLICE Outputs Provided by the Ministry Policy Advice to the Responsible Minister General Policing - Upolu General Policing - Savaii Crimial Investigations Prosecution Services Maritime Services Specialist Response Services Forensics & Intelligence Services Forensics & Intelligence Services Total: Outputs Provided by the Third Parties Samoa Fire Services Authority 1 Total: Outputs Provided Transactions on Behalf of the State Government Policies / Initiatives Overseas Peacekeeping Missions Police Outpots Land Lease for Outpost Police Uniform Hiring of Vehicles for Police Special Operations Pacific Area Senior Officer Logistics Seminar Lease-Dog Management Unit Rent & Leases Rents & Lease VAGST Output Tax	1,990,174 7,712,463 2,100,617 2,422,871 626,924 1,970,961 4,567,483 831,401 vided by the Ministry 5,926,216 1 by the Third Parties 200,000 190,000 51,901 650,000 40,000 91,390 69,000 44,550 703,493 on Behalf of the State	22,222,893 5,926,216

	<u>Description</u>	Appropriations	Totals
	MINISTRY OF THE PRIME MINISTER		
	vided by the Ministry	500 TES	
	Servicing the Office of the Head of State	622,755	
	Servicing the Office of the Council of Deputies	437,278 721,660	
	Policy Advice to the Prime Minister		
	Prime Ministerial Support	744,962	
	mmigration Policy Administration	1,200,477 498,783	
	Cabinet Secretariat	498,783 885,796	
	Communication and Press Division	272,466	
	nformation, Communication and Technology (ICT) Total: Outputs Provi		5,384,175
Transactions	on Behalf of the State	ded by the Ministry	3,364,17.
	Iembership Fees		
I	Pacific Immigration Directive Conference (PIDC) Annual Contribution	8,700	
	Arms Trade Treaty	10,617	
C	ommemorative Events		
	American Samoa Flag day	60,000	
	Prayer & Fasting Week	19,200	
	overnment Policies / Initiatives		
	Fransnational Crime Unit	50,500	
	mmigration Support Systems	261,233	
	Purchase of New Passports	610,000	
	Special Pension	14,400	
	Organic Farming Committee	35,000	
	Electronic Document Management System (EDMS)	83,000	
	Cabinet Advisory Committee	61.000	
	Two Samoa Talks	50,000	
	two Samoa Taiks tents & Leases	50,000	
	Rents & Leases (Government Building)	567,500	
		507,500	
	Rents & Leases (Immigration & VIP Faleolo)	52,137 62,905	
	Rents & Leases for Pacific Immigration Directors Conference (DBS)	,	
v	AGST Output Tax	408,830	
	Total: Transactions or	Robalf of the State	2 355 023
	Total: Transactions or	n Behalf of the State	2,355,022
		of the State Total Expenditure	2,355,022 7,739,197
	MINISTRY FOR REVENUE		
Outputs Pro	T MINISTRY FOR REVENUE vided by the Ministry		
Outputs Pro	MINISTRY FOR REVENUE	otal Expenditure	<u> </u>
Outputs Providence	MINISTRY FOR REVENUE rided by the Ministry Policy Advice to the Responsible Minister Ministerial Support	otal Expenditure	
Outputs Pro	T MINISTRY FOR REVENUE vided by the Ministry Policy Advice to the Responsible Minister	939,988 622,715	
Outputs Prov	MINISTRY FOR REVENUE vided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Taxpayer Services	939,988 622,715 1,009,993	
Outputs Prov	MINISTRY FOR REVENUE vided by the Ministry Policy Advice to the Responsible Minister dinisterial Support faxpayer Services Collection, Recoveries and Enforcement	939,988 622,715 1,009,993 790,553 906,877 1,358,414	
Outputs Provided in the Control of t	MINISTRY FOR REVENUE vided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Taxpayer Services Collection, Recoveries and Enforcement Audit and Investigation Sorder Protection and Enforcement	939,988 622,715 1,009,993 790,553 906,877 1,358,414 636,941	
Outputs Provided in the Control of t	MINISTRY FOR REVENUE vided by the Ministry Policy Advice to the Responsible Minister dinisterial Support Taxpayer Services Collection, Recoveries and Enforcement Audit and Investigation Border Protection and Enforcement Trade Facilitation Intelligence & Enforcement	939,988 622,715 1,009,993 790,553 906,877 1,358,414	
Outputs Provided in the Control of t	MINISTRY FOR REVENUE vided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Raxpayer Services Collection, Recoveries and Enforcement Audit and Investigation 3order Protection and Enforcement Trade Facilitation Intelligence & Enforcement Revenue Services	939,988 622,715 1,009,993 790,553 906,877 1,358,414 636,941 1,168,870 656,058	
Outputs Pro	MINISTRY FOR REVENUE rided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Faxpayer Services Policion, Recoveries and Enforcement Audit and Investigation Border Protection and Enforcement Trade Facilitation Intelligence & Enforcement Revenue Services Sexies, Warehouse & Liquor Administrations	939,988 622,715 1,009,993 790,553 906,877 1,358,414 636,941 1,168,870 656,058 707,542	
Outputs Provided in the Control of t	MINISTRY FOR REVENUE vided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Taxpayer Services Collection, Recoveries and Enforcement Audit and Investigation Sorder Protection and Enforcement Trade Facilitation Intelligence & Enforcement Revenue Services Excise, Warehouse & Liquor Administrations Legal and Technical Support Services	939,988 622,715 1,009,993 790,553 906,877 1,358,414 636,941 1,168,870 656,058 707,542 568,401	
Outputs Provided in the Control of t	MINISTRY FOR REVENUE rided by the Ministry Olicy Advice to the Responsible Minister Ministerial Support Taxpayer Services Collection, Recoveries and Enforcement Audit and Investigation Sorder Protection and Enforcement Trade Facilitation Intelligence & Enforcement Revenue Services Excise, Warehouse & Liquor Administrations _egal and Technical Support Services Olicy, Forcasting and Business Improvement	939,988 622,715 1,009,993 790,553 906,877 1,358,414 636,941 1,168,870 656,058 707,542 568,401 550,199	7,739,197
Outputs Provided in the Control of t	MINISTRY FOR REVENUE rided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Taxpayer Services Collection, Recoveries and Enforcement Audit and Investigation Sorder Protection and Enforcement Trade Facilitation ntelligence & Enforcement Revenue Services Revisie, Warehouse & Liquor Administrations Legal and Technical Support Services Policy, Forcasting and Business Improvement Total: Outputs Provi	939,988 622,715 1,009,993 790,553 906,877 1,358,414 636,941 1,168,870 656,058 707,542 568,401 550,199	
Outputs Pro	MINISTRY FOR REVENUE vided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Rapayer Services Collection, Recoveries and Enforcement Audit and Investigation Sorder Protection and Enforcement Frade Facilitation Intelligence & Enforcement Revenue Services Excise, Warehouse & Liquor Administrations Legal and Technical Support Services Policy, Forcasting and Business Improvement Total: Outputs Provi	939,988 622,715 1,009,993 790,553 906,877 1,358,414 636,941 1,168,870 656,058 707,542 568,401 550,199	7,739,197
Outputs Provided in the Control of t	MINISTRY FOR REVENUE rided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Faxpayer Services Policy Forection, Recoveries and Enforcement Audit and Investigation Border Protection and Enforcement Trade Facilitation Intelligence & Enforcement Revenue Services Excise, Warchouse & Liquor Administrations Regal and Technical Support Services Policy, Forcasting and Business Improvement Total: Outputs Provi	939,988 622,715 1,009,993 790,553 906,877 1,358,414 636,941 1,168,870 656,058 707,542 568,401 550,199 ded by the Ministry	7,739,197
Outputs Provided in the Control of t	MINISTRY FOR REVENUE rided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Taxpayer Services Pollection, Recoveries and Enforcement Audit and Investigation Sorder Protection and Enforcement Trade Facilitation Intelligence & Enforcement Revenue Services Reviews Archouse & Liquor Administrations Legal and Technical Support Services Policy, Forcasting and Business Improvement Total: Outputs Provi Lon Behalf of the State Lembership Fees and Grant Commonwealth Association of Tax Administration (CATA)	939,988 622,715 1,009,993 790,553 906,877 1,358,414 636,941 1,168,870 656,058 707,542 568,401 550,199 ded by the Ministry	7,739,197
Outputs Provided in the Control of t	MINISTRY FOR REVENUE vided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Argapayer Services Collection, Recoveries and Enforcement Audit and Investigation Sorder Protection and Enforcement Trade Facilitation Intelligence & Enforcement Revenue Services Excise, Warehouse & Liquor Administrations Legal and Technical Support Services Policy, Forcasting and Business Improvement Total: Outputs Provi Lon Behalf of the State Tembership Fees and Grant Commonwealth Association of Tax Administration (CATA) World Customs Organisation Contribution	939,988 622,715 1,009,993 790,553 906,877 1,358,414 636,941 1,168,870 656,058 707,542 568,401 550,199 ded by the Ministry 15,000 68,483	7,739,197
Outputs Provided in the Control of t	MINISTRY FOR REVENUE rided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Faxpayer Services Policy Forection, Recoveries and Enforcement Audit and Investigation Border Protection and Enforcement Trade Facilitation Intelligence & Enforcement Revenue Services Policy, Forcasting and Business Improvement Total: Outputs Provi Lon Behalf of the State Lonmonwealth Association of Tax Administration (CATA) World Customs Organisation Docania Customs Organisation	939,988 622,715 1,009,993 790,553 906,877 1,358,414 636,941 1,168,870 656,058 707,542 568,401 550,199 ded by the Ministry 15,000 68,483 49,000	7,739,197
Outputs Provided in the Control of t	MINISTRY FOR REVENUE rided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Inspayer Services Pollection, Recoveries and Enforcement Audit and Investigation Border Protection and Enforcement Frade Facilitation Intelligence & Enforcement Revenue Services Reviews Archouse & Liquor Administrations Legal and Technical Support Services Policy, Forcasting and Business Improvement Total: Outputs Provi Lon Behalf of the State Lembership Fees and Grant Commonwealth Association of Tax Administration (CATA) World Customs Organisation Doceania Customs Organisation SYCUDA Support Mechanism	939,988 622,715 1,009,993 790,553 906,877 1,358,414 636,941 1,168,870 656,058 707.542 568,401 550,199 ded by the Ministry 15,000 68,483 49,000 250,000	7,739,197
Outputs Provide Annual Provide Annua	MINISTRY FOR REVENUE vided by the Ministry Oblicy Advice to the Responsible Minister Ministerial Support Taxpayer Services Collection, Recoveries and Enforcement Audit and Investigation Sorder Protection and Enforcement Trade Facilitation Intelligence & Enforcement Trade Facilitation Intelligence & Enforcement Revenue Services Excise, Warehouse & Liquor Administrations Legal and Technical Support Services Total: Outputs Provi Lon Behalf of the State Lembership Fees and Grant Commonwealth Association of Tax Administration (CATA) World Customs Organisation Oceania Customs Organisation ASYCUDA Support Mechanism Pacific Island Tax Agreemet and Administration (PITAA) AUS\$20,00	939,988 622,715 1,009,993 790,553 906,877 1,358,414 636,941 1,168,870 656,058 707,542 568,401 550,199 ded by the Ministry 15,000 68,483 49,000	7,739,197
Outputs Provided in the Control of t	MINISTRY FOR REVENUE rided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Faxpayer Services Policy Color, Recoveries and Enforcement Audit and Investigation Sorder Protection and Enforcement Trade Facilitation Intelligence & Enforcement Trade Facilitation Intelligence & Enforcement Revenue Services Policy, Forcasting and Business Improvement Total: Outputs Provi Connected of the State Intelligence of Tax Administration (CATA) World Customs Organisation Contribution Decania Customs Organisation ASYCUDA Support Mechanism Pacific Island Tax Agreemet and Administration (PITAA) AUS\$20,00 Overnment Initiatives	939,988 622,715 1,009,993 790,553 906,877 1,358,414 636,941 1,168,870 656,058 707,542 568,401 550,199 ded by the Ministry 15,000 68,483 49,000 250,000 39,090	7,739,197
Outputs Provided in the Control of t	MINISTRY FOR REVENUE rided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Inspayer Services Pollection, Recoveries and Enforcement Audit and Investigation Border Protection and Enforcement Trade Facilitation Trade Facilitation Trade Facilitation Trade Facilitation Total: Outputs Provi Total: Outputs Provi Total: Outputs Provi Total: Outputs Provi Com Behalf of the State Tembership Fees and Grant Commonwealth Association of Tax Administration (CATA) World Customs Organisation SYCUDA Support Mechanism Pacific Island Tax Agreemet and Administration (PITAA) AUS\$20,01 Worenment Initiatives SYCUDA System maintenance	939.988 622,715 1,009.993 790.553 906.877 1,358.414 636,941 1,168.870 656,058 707.542 568,401 550,199 ded by the Ministry 15,000 68.483 49,000 250,000 39,090	7,739,197
Outputs Provided in the Control of t	MINISTRY FOR REVENUE rided by the Ministry Olicy Advice to the Responsible Minister Ministerial Support Laxpayer Services Collection, Recoveries and Enforcement Law Collection, Recoveries and Enforcement Trade Facilitation Intelligence & Enforcement Revenue Services Excise, Warehouse & Liquor Administrations Legal and Technical Support Services Excise, Warehouse & Liquor Administrations Legal and Technical Support Services Total: Outputs Provi Lon Behalf of the State Lembership Fees and Grant Commonwealth Association of Tax Administration (CATA) World Customs Organisation Contribution Decania Customs Organisation Contribution Decania Customs Organisation (CATA) ASYCUDA Support Mechanism ASYCUDA Support Mechanism ASYCUDA System maintenance Enforcement Assistance	939,988 622,715 1,009,993 790,553 906,877 1,358,414 636,941 1,168,870 656,058 707,542 568,401 550,199 ded by the Ministry 15,000 68,483 49,000 250,000 39,090 48,000 125,000	7,739,197
Outputs Provided in the Control of t	MINISTRY FOR REVENUE rided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Taxpayer Services Policeton, Recoveries and Enforcement Audit and Investigation Sorder Protection and Enforcement Trade Facilitation Intelligence & Enforcement Trade Facilitation Intelligence & Enforcement Revenue Services Policy, Forcasting and Business Improvement Total: Outputs Provi on Behalf of the State Tembership Fees and Grant Commonwealth Association of Tax Administration (CATA) World Customs Organisation ASYCUDA Support Mechanism acific Island Tax Agreemet and Administration (PITAA) AUS\$20,01 fovernment Initiatives ASYCUDA System maintenance Enforcement Assistance DATA TORQUE (Revenue Management System)	939,988 622,715 1,009,993 790,553 906,877 1,358,414 636,941 1,168,870 656,058 707,542 568,401 550,199 ded by the Ministry 15,000 68,483 49,000 250,000 39,990 48,000 125,000 97,400	7,739,197
Outputs Provided in the Control of the Control of Contr	MINISTRY FOR REVENUE rided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Itaryayer Services Pollection, Recoveries and Enforcement Audit and Investigation Border Protection and Enforcement Trade Facilitation Border Protection and Enforcement Trade Facilitation Border Protection and Enforcement Trade Facilitation Border Protection and Enforcement Trade Pacilitation Border Protection and Enforcement Trade Pacilitation Trade Pacilitation Trade Pacilitation Trade Protection and Enforcement Trade Pacilitation Total: Outputs Provi Total: Outpu	939,988 622,715 1,009,993 790,553 906,877 1,358,414 636,941 1,168,870 656,058 707,542 568,401 550,199 ded by the Ministry 15,000 68,483 49,000 250,000 39,090 48,000 125,000	7,739,197
Outputs Provided in the Co.	MINISTRY FOR REVENUE rided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Faxpayer Services Collection, Recoveries and Enforcement Audit and Investigation Border Protection and Enforcement Trade Facilitation Intelligence & Enforcement Revenue Services Excise, Warchouse & Liquor Administrations Legal and Technical Support Services Policy, Forcasting and Business Improvement Total: Outputs Provi Lon Behalf of the State Tembership Fees and Grant Commonwealth Association of Tax Administration (CATA) World Customs Organisation Correlation Contribution Decania Customs Organisation SayYCUDA Support Mechanism SayYCUDA Support Mechanism SayYCUDA System maintenance Enforcement Assistance DATA TORQUE (Revenue Management System) PITAA Conference Omemorative Events	939,988 622,715 1,009,993 790,553 906,877 1,358,414 636,941 1,168,870 656,058 707,542 568,401 550,199 ded by the Ministry 15,000 68,483 49,000 250,000 39,090 48,000 125,000 97,400 100,000	7,739,197
Outputs Provided in the Co.	MINISTRY FOR REVENUE rided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Itaryayer Services Pollection, Recoveries and Enforcement Audit and Investigation Border Protection and Enforcement Trade Facilitation Border Protection and Enforcement Trade Facilitation Border Protection and Enforcement Trade Facilitation Border Protection and Enforcement Trade Pacilitation Border Protection and Enforcement Trade Pacilitation Trade Pacilitation Trade Pacilitation Trade Protection and Enforcement Trade Pacilitation Total: Outputs Provi Total: Outpu	939,988 622,715 1,009,993 790,553 906,877 1,358,414 636,941 1,168,870 656,058 707,542 568,401 550,199 ded by the Ministry 15,000 68,483 49,000 250,000 39,990 48,000 125,000 97,400	7,739,197
Outputs Provided in the Control of Control o	MINISTRY FOR REVENUE rided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Faxpayer Services Collection, Recoveries and Enforcement Audit and Investigation Border Protection and Enforcement Trade Facilitation Intelligence & Enforcement Revenue Services Excise, Warchouse & Liquor Administrations Legal and Technical Support Services Policy, Forcasting and Business Improvement Total: Outputs Provi Lon Behalf of the State Tembership Fees and Grant Commonwealth Association of Tax Administration (CATA) World Customs Organisation Correlation Contribution Decania Customs Organisation SayYCUDA Support Mechanism SayYCUDA Support Mechanism SayYCUDA System maintenance Enforcement Assistance DATA TORQUE (Revenue Management System) PITAA Conference Omemorative Events	939,988 622,715 1,009,993 790,553 906,877 1,358,414 636,941 1,168,870 656,058 707,542 568,401 550,199 ded by the Ministry 15,000 68,483 49,000 250,000 39,090 48,000 125,000 97,400 100,000	7,739,197
Outputs Provided in the Control of Control o	MINISTRY FOR REVENUE rided by the Ministry Policy Advice to the Responsible Minister Ministerial Support laxpayer Services Policeton, Recoveries and Enforcement Audit and Investigation Protection and Enforcement Trade Facilitation Intelligence & Enforcement Trade Facilitation Intelligence & Enforcement Revenue Services Policy, Forcasting and Business Improvement Total: Outputs Provi on Behalf of the State Iembership Fees and Grant Commonwealth Association of Tax Administration (CATA) World Customs Organisation Contribution Decania Customs Organisation ASYCUDA Support Mechanism Pacific Island Tax Agreemet and Administration (PITAA) AUS\$20,01 World Customs Organisation ASYCUDA System maintenance Enforcement Assistance DATA TORQUE (Revenue Management System) PITAA Conference Comemorative Events International Customs Day	939,988 622,715 1,009,993 790,553 906,877 1,358,414 636,941 1,168,870 656,058 707,542 568,401 550,199 ded by the Ministry 15,000 68,483 49,000 250,000 39,090 48,000 125,000 97,400 100,000	7,739,197
Outputs Provided in the Control of Control o	MINISTRY FOR REVENUE rided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Faxpayer Services Policy Forection, Recoveries and Enforcement Audit and Investigation Border Protection and Enforcement Trade Facilitation Intelligence & Enforcement Revenue Services Policy, Forcasting and Business Improvement Total: Outputs Provi Con Behalf of the State Iembership Fees and Grant Commonwealth Association of Tax Administration (CATA) World Customs Organisation ASYCUDA Support Mechanism Pacific Island Tax Agreemet and Administration (PITAA) AUS\$20,00 Overnment Initiatives ASYCUDA System maintenance Enforcement Assistance DATA TORQUE (Revenue Management System) PITAA Conference Omemorative Events International Customs Day eents and Leases Heats and Leases Leases - DBS	939,988 622,715 1,009,993 790,553 906,877 1,358,414 636,941 1,168,870 656,058 707,542 568,401 550,199 ded by the Ministry 15,000 68,483 49,000 250,000 39,090 48,000 125,000 97,400 100,000 10,000 482,666	7,739,197
Outputs Provided in the Control of Control o	MINISTRY FOR REVENUE vided by the Ministry Olicy Advice to the Responsible Minister Ministerial Support Taxpayer Services Collection, Recoveries and Enforcement Audit and Investigation Sorder Protection and Enforcement Trade Facilitation Intelligence & Enforcement Trade Facilitation Intelligence & Enforcement Revenue Services Excise, Warehouse & Liquor Administrations Legal and Technical Support Services Olicy, Forcasting and Business Improvement Total: Outputs Provi Lon Behalf of the State Lembership Fees and Grant Commonwealth Association of Tax Administration (CATA) World Customs Organisation Oceania Customs Organisation SayCUDA Support Mechanism Pacific Island Tax Agreemet amd Administration (PITAA) AUS\$20,00 Fovernment Initiatives ASYCUDA System maintenance Enforcement Assistance DATA TORQUE (Revenue Management System) TTAA Conference Formemorative Events International Customs Day Cents and Leases	939,988 622,715 1,009,993 790,553 906,877 1,358,414 636,941 1,168,870 656,058 707,542 568,401 550,199 ded by the Ministry 15,000 68,483 49,000 250,000 39,990 48,000 125,000 97,400 100,000	7,739,197

<u>Description</u>	Appropriations	Totals
VAGST Output Tax	489,190 Total: Transactions on Behalf of the State	1,836,433
	Total Expenditure	11,752,982
MINISTRY OF WOMEN, COMMUNITY &	SOCIAL DEVELOPMENT	
Outputs Provided by the Ministry		
Policy Advice to the Responsible Minister	818,698	
Ministerial Support	505,822	
Advancement of Women Services	1,563,111	
Protection of Children Services	341,753	
Village Based Development Services Youth Development Services	3,608,769 562,087	
Printing Services	1,366,557	
Research, Policy & Planning	661,607	
,, <u>-</u>	Total: Outputs Provided by the Ministry	9,428,40
Transactions on Behalf of the State		
Membership Fees & Grants		
Commonwealth Youth Program	38,399	
United Nations Fund for Population Activity	7,043 gency Fund 2,348	
United Nations International Children's Emer	gency Fund 2,348	
Commemorative Events / Days Mothers Day of Samoa	10,000	
National Youth Week	10,000	
Fuataga o Ie o le Malo	150.000	
Fathers Day of Samoa	10,000	
International Disability Day	10,000	
Fa'aaloaloga for Community Programs	10,000	
Government Policies / Initiatives		
Independent Water Schemes	206,525	
National Beautification Activities & Awards	150,000	
Rural Water Facility Program	200,000	
Rents & Leases		
Rents & Lease (Government Building)	34,200	
Rents & Lease (Government Building) VAGST Output Tax	34,200 441,146 Total: Transactions on Behalf of the State	1,279,661
	441,146	1,279,661 10,708,066
	441,146 Total: Transactions on Behalf of the State Total Expenditure	
VAGST Output Tax MINISTRY OF WORKS, TRANSPORT &	441,146 Total: Transactions on Behalf of the State Total Expenditure	
VAGST Output Tax MINISTRY OF WORKS, TRANSPORT &	441,146 Total: Transactions on Behalf of the State Total Expenditure	
VAGST Output Tax MINISTRY OF WORKS, TRANSPORT &	441,146 Total: Transactions on Behalf of the State Total Expenditure INFRASTRUCTURE	
VAGST Output Tax MINISTRY OF WORKS, TRANSPORT & Outputs Provided by the Ministry Policy Advice to the Responsible Minister	441,146 Total: Transactions on Behalf of the State Total Expenditure § INFRASTRUCTURE 507,929 538,755	
VAGST Output Tax MINISTRY OF WORKS, TRANSPORT & Outputs Provided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Civil Aviation Policy Administration & Regu Maritime Policy Administration & Regulation	441,146 Total: Transactions on Behalf of the State Total Expenditure * INFRASTRUCTURE 507,929 538,755 532,808 a 675,175	
WAGST Output Tax MINISTRY OF WORKS, TRANSPORT & Outputs Provided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Civil Aviation Policy Administration & Regu Maritime Policy Administration & Regulation Land Transport Services	441,146 Total: Transactions on Behalf of the State Total Expenditure \$ INFRASTRUCTURE 507,929 538,755 1ation 532,808 n 675,175 445,522	
WINISTRY OF WORKS, TRANSPORT & Outputs Provided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Civil Aviation Policy Administration & Regulation Land Transport Services Policy and Planning	#41,146 Total: Transactions on Behalf of the State Total Expenditure **INFRASTRUCTURE** 507,929 538,755 1ation 532,808 n 675,175 445,522 275,592	
WAGST Output Tax MINISTRY OF WORKS, TRANSPORT & Outputs Provided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Civil Aviation Policy Administration & Regu Maritime Policy Administration & Regulation Land Transport Services	441,146 Total: Transactions on Behalf of the State Total Expenditure \$ INFRASTRUCTURE 507,929 538,755 1ation 532,808 a 675,175 445,522 275,592 746,337	10,708,060
WINISTRY OF WORKS, TRANSPORT & Outputs Provided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Civil Aviation Policy Administration & Regulation Land Transport Services Policy and Planning Asset Management - Buildings	#41,146 Total: Transactions on Behalf of the State Total Expenditure **INFRASTRUCTURE** 507,929 538,755 1ation 532,808 n 675,175 445,522 275,592	10,708,060
WINISTRY OF WORKS, TRANSPORT & Outputs Provided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Civil Aviation Policy Administration & Regulation Land Transport Services Policy and Planning	441,146 Total: Transactions on Behalf of the State Total Expenditure \$ INFRASTRUCTURE 507,929 538,755 1ation 532,808 a 675,175 445,522 275,592 746,337	10,708,060
VAGST Output Tax MINISTRY OF WORKS, TRANSPORT & Outputs Provided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Civil Aviation Policy Administration & Regulation Land Transport Services Policy and Planning Asset Management - Buildings Outputs Provided by the Third Parties	#41,146 Total: Transactions on Behalf of the State Total Expenditure **SINFRASTRUCTURE** 507,929 538,755 lation 532,808 a 675,175 445,522 275,592 746,337 Total: Outputs Provided by the Ministry	10,708,060
WINISTRY OF WORKS, TRANSPORT & Outputs Provided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Civil Aviation Policy Administration & Regulation Land Transport Services Policy and Planning Asset Management - Buildings Outputs Provided by the Third Parties Samoa Water Authority - CSO Electric Power Corporation - CSO Land Transport Authority 1	### 441,146 Total: Transactions on Behalf of the State Total Expenditure	10,708,060
MINISTRY OF WORKS, TRANSPORT & Outputs Provided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Civil Aviation Policy Administration & Regulation Land Transport Services Policy and Planning Asset Management - Buildings Outputs Provided by the Third Parties Samoa Water Authority - CSO Electric Power Corporation - CSO	441,146 Total: Transactions on Behalf of the State Total Expenditure **INFRASTRUCTURE** \$ 107,929 538,755 1ation 532,808 n 675,175 445,522 275,592 746,337 Total: Outputs Provided by the Ministry 2,000,000 2,000,000 21,171,724 ort) 8,644,043	10,708,066 3,722,11
MINISTRY OF WORKS, TRANSPORT & Outputs Provided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Civil Aviation Policy Administration & Regulation Land Transport Services Policy and Planning Asset Management - Buildings Outputs Provided by the Third Parties Samoa Water Authority - CSO Electric Power Corporation - CSO Land Transport Authority 1 Samoa Water Authority (Sector Budget Supp	### 441,146 Total: Transactions on Behalf of the State Total Expenditure	10,708,066 3,722,11
MINISTRY OF WORKS, TRANSPORT & Outputs Provided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Civil Aviation Policy Administration & Regulation Land Transport Services Policy and Planning Asset Management - Buildings Outputs Provided by the Third Parties Samoa Water Authority - CSO Electric Power Corporation - CSO Land Transport Authority I Samoa Water Authority (Sector Budget Supp Transactions on Behalf of the State	441,146 Total: Transactions on Behalf of the State Total Expenditure **INFRASTRUCTURE** \$ 107,929 538,755 1ation 532,808 n 675,175 445,522 275,592 746,337 Total: Outputs Provided by the Ministry 2,000,000 2,000,000 21,171,724 ort) 8,644,043	10,708,066 3,722,11
MINISTRY OF WORKS, TRANSPORT & Dutputs Provided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Civil Aviation Policy Administration & Regulation Land Transport Services Policy and Planning Asset Management - Buildings Dutputs Provided by the Third Parties Samoa Water Authority - CSO Electric Power Corporation - CSO Land Transport Authority 1 Samoa Water Authority (Sector Budget Supp Fransactions on Behalf of the State Membership Fees	441,146 Total: Transactions on Behalf of the State Total Expenditure **INFRASTRUCTURE** \$ 107,929 538,755 lation 532,808 n 675,175 445,522 275,592 746,337 Total: Outputs Provided by the Ministry 2,000,000 2,000,000 2,171,724 ort) 8,644,043 Total: Outputs Provided by Third Parties	10,708,066 3,722,11
MINISTRY OF WORKS, TRANSPORT & Dutputs Provided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Civil Aviation Policy Administration & Regulation Land Transport Services Policy and Planning Asset Management - Buildings Dutputs Provided by the Third Parties Samoa Water Authority - CSO Electric Power Corporation - CSO Land Transport Authority 1 Samoa Water Authority (Sector Budget Supp Fransactions on Behalf of the State Membership Fees International Civil Aviation Organisation	441,146 Total: Transactions on Behalf of the State Total Expenditure \$\frac{507,929}{538,755}\$ lation \$532,808 \\ 1 \$675,175 \\ 445,522 \\ 275,592 \\ 746,337 Total: Outputs Provided by the Ministry 2,000,000 \\ 2,000,000 \\ 2,000,000 \\ 2,1,171,724 ort) \$8,644,043 Total: Outputs Provided by Third Parties	10,708,066 3,722,11
MINISTRY OF WORKS, TRANSPORT & Dutputs Provided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Civil Aviation Policy Administration & Regulation Land Transport Services Policy and Planning Asset Management - Buildings Dutputs Provided by the Third Parties Samoa Water Authority - CSO Electric Power Corporation - CSO Land Transport Authority I Samoa Water Authority (Sector Budget Supp Fransactions on Behalf of the State Membership Fees International Civil Aviation Organisation International Maritime Organisation	441,146 Total: Transactions on Behalf of the State Total Expenditure 507,929 538,755 lation 532,808 n 675,175 445,522 275,592 746,337 Total: Outputs Provided by the Ministry 2,000,000 2,000,000 21,171,724 ort) 8,644,043 Total: Outputs Provided by Third Parties	10,708,066 3,722,11
MINISTRY OF WORKS, TRANSPORT A Dutputs Provided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Civil Aviation Policy Administration & Regulation Land Transport Services Policy and Planning Asset Management - Buildings Dutputs Provided by the Third Parties Samoa Water Authority - CSO Electric Power Corporation - CSO Land Transport Authority 1 Samoa Water Authority (Sector Budget Supp Transactions on Behalf of the State Membership Fees International Givil Aviation Organisation International Maritime Organisation Pacific Aviation Safety Office	441,146 Total: Transactions on Behalf of the State Total Expenditure **INFRASTRUCTURE** \$ 107,929 538,755 1ation 532,808 n 675,175 444,522 275,592 746,337 Total: Outputs Provided by the Ministry 2,000,000 2,000,000 21,171,724 ort) 8,644,043 Total: Outputs Provided by Third Parties \$ 132,200 23,000 65,238	10,708,066 3,722,11
MINISTRY OF WORKS, TRANSPORT & Outputs Provided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Civil Aviation Policy Administration & Regulation Land Transport Services Policy and Planning Asset Management - Buildings Outputs Provided by the Third Parties Samoa Water Authority - CSO Electric Power Corporation - CSO Land Transport Authority 1 Samoa Water Authority 1 Samoa Water Authority (Sector Budget Supp Fransactions on Behalf of the State Membership Fees International Civil Aviation Organisation International Maritime Organisation Pacific Aviation Safety Office Counterpart Costs to Development Project	441,146 Total: Transactions on Behalf of the State Total Expenditure **INFRASTRUCTURE** \$ 107,929 538,755 1ation 532,808 n 675,175 444,522 275,592 746,337 Total: Outputs Provided by the Ministry 2,000,000 2,000,000 21,171,724 ort) 8,644,043 Total: Outputs Provided by Third Parties \$ 132,200 23,000 65,238	10,708,066 3,722,11
MINISTRY OF WORKS, TRANSPORT & Outputs Provided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Civil Aviation Policy Administration & Regulation Land Transport Services Policy and Planning Asset Management - Buildings Outputs Provided by the Third Parties Samoa Water Authority - CSO Electric Power Corporation - CSO Land Transport Authority 1 Samoa Water Authority (Sector Budget Supp Transactions on Behalf of the State Membership Fees International Givil Aviation Organisation International Maritime Organisation Pacific Aviation Safety Office	441,146 Total: Transactions on Behalf of the State Total Expenditure 507,929 538,755 1ation 532,808 n 675,175 445,522 275,592 776,337 Total: Outputs Provided by the Ministry 2,000,000 2,000,000 21,171,724 ort) 8,644,043 Total: Outputs Provided by Third Parties 132,200 23,000 65,238	10,708,066 3,722,11
MINISTRY OF WORKS, TRANSPORT & Outputs Provided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Civil Aviation Policy Administration & Regulation Land Transport Services Policy and Planning Asset Management - Buildings Outputs Provided by the Third Parties Samoa Water Authority - CSO Electric Power Corporation - CSO Land Transport Authority I Samoa Water Authority (Sector Budget Supp Fransactions on Behalf of the State Membership Fees International Civil Aviation Organisation International Maritime Organisation Pacific Aviation Safety Office Counterpart Costs to Development Project Sanitation - Building	441,146 Total: Transactions on Behalf of the State Total Expenditure \$ INFRASTRUCTURE \$ 138,755	10,708,066 3,722,11
MINISTRY OF WORKS, TRANSPORT of MINISTRY OF WORKS, TRANSPORT of Ministers Provided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Civil Aviation Policy Administration & Regulation Land Transport Services Policy and Planning Asset Management - Buildings Outputs Provided by the Third Parties Samoa Water Authority - CSO Electric Power Corporation - CSO Land Transport Authority 1 Samoa Water Authority (Sector Budget Supp Fransactions on Behalf of the State Membership Fees International Civil Aviation Organisation International Maritime Organisation Pacific Aviation Safety Office Counterpart Costs to Development Project Sanitation - Building Drainage	441,146 Total: Transactions on Behalf of the State Total Expenditure \$\frac{507,929}{538,755}\$ lation \$532,808 \\ n \$675,175 \\ 445,522 \\ 275,592 \\ 746,337 Total: Outputs Provided by the Ministry \$\frac{2,000,000}{2,000,000}\$ 21,171,724 ort) \$8,644,043 Total: Outputs Provided by Third Parties \$\frac{132,200}{23,000}\$ 65,238 Is \$\frac{30,000}{200,000}\$	10,708,066 3,722,11
MINISTRY OF WORKS, TRANSPORT & Outputs Provided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Civil Aviation Policy Administration & Regulation Land Transport Services Policy and Planning Asset Management - Buildings Outputs Provided by the Third Parties Samoa Water Authority - CSO Electric Power Corporation - CSO Land Transport Authority 1 Samoa Water Authority (Sector Budget Supp Fransactions on Behalf of the State Membership Fees International Civil Aviation Organisation International Maritime Organisation Pacific Aviation Safety Office Counterpart Costs to Development Project Sanitation - Building Drainage Safety and Security Levy	441,146 Total: Transactions on Behalf of the State Total Expenditure \$\frac{507,929}{538,755}\$ lation \$532,808 \\ n \$675,175 \\ 445,522 \\ 275,592 \\ 746,337 Total: Outputs Provided by the Ministry \$\frac{2,000,000}{2,000,000}\$ 21,171,724 ort) \$8,644,043 Total: Outputs Provided by Third Parties \$\frac{132,200}{23,000}\$ 65,238 Is \$\frac{30,000}{200,000}\$	10,708,066 3,722,11
MINISTRY OF WORKS, TRANSPORT of Coutputs Provided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Civil Aviation Policy Administration & Regulation Land Transport Services Policy and Planning Asset Management - Buildings Outputs Provided by the Third Parties Samoa Water Authority - CSO Electric Power Corporation - CSO Land Transport Authority 1 Samoa Water Authority 1 Samoa Water Authority 1 Samoa Water Authority Sector Budget Supp Fransactions on Behalf of the State Membership Fees International Civil Aviation Organisation International Maritime Organisation International Maritime Organisation Pacific Aviation Safety Office Counterpart Costs to Development Project Sanitation - Building Drainage Safety and Security Levy Government Policies / Initiatives	441,146 Total: Transactions on Behalf of the State Total Expenditure \$\frac{507,929}{538,755}\$ lation \$532,808 \\ n \$675,175 \\ 445,522 \\ 275,592 \\ 746,337 Total: Outputs Provided by the Ministry \$\frac{2,000,000}{2,000,000}\$ 21,171,724 ort) \$8,644,043 Total: Outputs Provided by Third Parties \$\frac{132,200}{23,000}\$ 65,238 Is \$\frac{30,000}{200,000}\$	10,708,066 3,722,11
MINISTRY OF WORKS, TRANSPORT & Outputs Provided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Civil Aviation Policy Administration & Regulation Land Transport Services Policy and Planning Asset Management - Buildings Outputs Provided by the Third Parties Samoa Water Authority - CSO Electric Power Corporation - CSO Land Transport Authority 1 Samoa Water Authority 1 Samoa Water Authority 1 Samoa Water Authority 1 Samoa Water Authority Osector Budget Supp Fransactions on Behalf of the State Membership Fees International Givil Aviation Organisation International Maritime Organisation International Paritime Organisation Pacific Aviation Safety Office Counterpart Costs to Development Project Sanitation - Building Drainage Safety and Security Levy Government Policies / Initiatives Rents & Leases Rent and Leases (TATTE Building) VAGST Output Tax	441,146 Total: Transactions on Behalf of the State Total Expenditure **INFRASTRUCTURE** 507,929	3,722,11° 33,815,76
MINISTRY OF WORKS, TRANSPORT & Outputs Provided by the Ministry Policy Advice to the Responsible Minister Ministerial Support Civil Aviation Policy Administration & Regulation Land Transport Services Policy and Planning Asset Management - Buildings Outputs Provided by the Third Parties Samoa Water Authority - CSO Electric Power Corporation - CSO Land Transport Authority 1 Samoa Water Authority 1 Samoa Water Authority 1 Samoa Water Authority 1 Samoa Water Authority Osector Budget Supp Fransactions on Behalf of the State Membership Fees International Givil Aviation Organisation International Maritime Organisation International Paritime Organisation Pacific Aviation Safety Office Counterpart Costs to Development Project Sanitation - Building Drainage Safety and Security Levy Government Policies / Initiatives Rents & Leases Rent and Leases (TATTE Building) VAGST Output Tax	441,146 Total: Transactions on Behalf of the State Total Expenditure 507,929 538,755 538,755 1ation 532,808 n 675,175 445,522 275,592 7746,337 Total: Outputs Provided by the Ministry 2,000,000 2,000,000 21,171,724 ort) 8,644,043 Total: Outputs Provided by Third Parties 132,200 23,000 65,238 is 30,000 200,000 780,000 780,000	

<u>Description</u>	Appropriations	Totals
OFFICE OF THE ATTORNEY GENERAL		
Outputs Provided by Department		
Legal Advice to Head of State, Ministers and Government Ministries	432,585	
Legislative Drafting	816,645	
Civil Litigation and Opinions, Commercial and International Law Div		
Commercial and International Law Division	699,348	
Total: Outputs Pro	vided by Department	2,653,256
Membership Fees		
Lexis Nexis	18,000	
Government Policies and Initiatives:	10,000	
Overseas Counsel's Opinions/Technical Assistance	50,000	
Rents & Leases (TATTE Building)	315,664	
VAGST Output Tax	95,278	
	on Behalf of the State	478,942
	_	
	Total Expenditure	3,132,198
CONTROLLER AND AUDITOR GENERAL		
	_	
Outputs Provided by Department		
Strategic and Parliamentary Services	795,340	
Financial Audit Services	1,109,387	
Operational Audit Services	1,163,726	
Total: Outputs Pro	vided by Department	3,068,453
Transactions on Behalf of the State		
Membership Fees and Grants		
Association of Pacific Islands Public Auditors	1,200	
International Congress of Supreme Audit Institution	5,000	
South Pacific Association of Supreme Audit Institution	600	
International Organization of Supreme Audit Institutions	1,584	
Team Mate Licensing	169,668	
Rents & Leases		
Rents & Leases	195,818	
VAGST Output Tax	80,045	
Total: Transactions	on Behalf of the State	453,915
	Total Expenditure	3,522,368
OFFICE OF THE ELECTORAL COMMISSION		
	_	
Outputs Provided by Department		
Policy Advice to the Executive Council	357,137	
Registration Services	523,288	
Returning Services	353,911	
Legal and Policy	297,198	
Information & Technology Services	378,038	
	vided by Department	1,909,572
Transactions on Behalf of the State		
VAGST Output Tax	54,221	
Total: Transactions	on Behalf of the State	54,221
	Total Expenditure	1,963,793
	•	
LEGISLATIVE ASSEMBLY		
Outputs Provided by the Ministry		
Servicing the Office of the Speaker	277,883	
Servicing the Office of the Speaker Servicing the Office of the Clerk	1,001,912	
Chamber and Procedure Office		
	573,970	
Parliamentary Committees Group	583,719	
Legal and Research Office	398,058	
Community Relations Services	462,571	

TATALOG .		
Description	Appropriations	Totals
Information Management Services	393.316	Totals
ICT Services	264,541	
Reporting and Printing Services	567,734	
Translation and Interpretation Services	593,943	
	rovided by the Ministry	5,117,644
Transactions on Behalf of the State		
Membership Fees and Grant Commonwealth Parliamentary Association	125,000	
Society of Clerks	125,000	
Inter Parliamentary Union & Association of Secretaries General of		
Association of Parliamentary Librarians of Asia & the Pacific	300	
Government Policies / Initiatives	300	
Contribution to Political Parties	200,000	
Monetary Donations for Ex Members of Parliament funerals	40,000	
SPCRP Support	50,000	
Parliamentary Programme (Education & Engagement)	175,000	
Procedural Services	60,300	
Parliamentary Institutional Strengthening	205,000	
Parliamentary Commission of Enquiry	40,000	
Maota o le Fono Grand Opening	25,000	
Rents & Leases		
Rent & Leases	459,744	
VAGST Output Tax	402,038	
Total: Transaction	ns on Behalf of the State	1,822,567
	Total Expenditure	6,940,211
	Total Expenditure	0,740,211
OMBUDSMAN OFFICE		
Outside Bresided by the Military		
Outputs Provided by the Ministry Administrative Justice (Investigation and Resolution of Complaints		
about Government Departments)	267,286	
Human Rights	406,839	
Special Investigation Unit	284,486	
	rovided by the Ministry	958,611
Transactions on Behalf of the State	Tovided by the Ministry	,,,,,,,,
Membership Fees & Grants		
International Ombudsman Institute	2,500	
Asia Pacific Forum of National Human Rights Institutions	3,600	
National Human Right	15,000	
Rents & Leases		
Rent & Leases	97,095	
VAGST Output Tax	42,690	
Total: Transaction	ns on Behalf of the State	160,885
	Total Expenditure	1,119,496
	Total Experience	1,113,130
PUBLIC SERVICE COMMISSION		
Outputs Provided by the Ministry		
Policy Advise to the Responsible Minister	629,167	
Legal & Investigations (Previously Output 9)	231,709	
Senior Executive Services	808,869	
Human Resource Management	379,721	
Human Resource Management Information Systems	537,880	
Public Service Performance and Policy	490,954	
Human Resource Planning and Development	536,423	
Public Administration Sector Coordination	346,261	
	rovided by the Ministry	3,960,986
Transactions on Behalf of the State		
Membership Fees & Grants		
Commonwealth Association for Public Administration &	10.200	
Management CAPAM Membership Fees	10,200	
Harvard Business Review, The Economist	1,890	
Eastern Regional Organisation for Public Administration (EUROPA		
	C 000	
Fees)	6,000	
Government Policies / Initiatives		
Government Policies / Initiatives Remuneration Tribunal	267,147	
Government Policies / Initiatives		

<u>Description</u>	Appropriations	Totals
Human Resource Module License Public Service Day	146,446 20,000	
Executive Development Programme	100,000	
Rents & Leases (Government Building)	267,800	
VAGST Output Tax	145,627	
Wissi Supu Iuk	Total: Transactions on Behalf of the State	977,110
	Total Additional Expenditure	4,938,096
NATIONAL PROSECUTIO	N OFFICE	_
Outpute Provided by the Ministry		
Outputs Provided by the Ministry Public Prosecution Specialised Court Divisio	n 598,421	
Public Prosecution Specialised Supreme Cou		
	Total: Outputs Provided by the Ministry	1,279,569
Transactions on Behalf of the State		
Membership Fees & Grants		
Brookers online	21,000	
International Association of Prosecutors	1,500	
Pathologist	80,000	
VAGST Output Tax	22,895	
	Total: Transactions on Behalf of the State	125,395
	Total Additional Expenditure	1,404,964
MINISTRY OF PUBLIC ENT	TERPRISES	
Outside Described by the Ministers		
Outputs Provided by the Ministry Policy Advice to Minister	255.114	
Ministerial Support	328.956	
Commercial Entities Division	435.757	
Governance Division	419,129	
Mutual and Beneficial Bodies Division	292,956	
PPP and Privatization Division	341.877	
	Total: Outputs Provided by the Ministry	2,073,791
Transactions on Behalf of the State		
Government Policies / Initiatives		
Rent & Leases - CBS Building	276,543	
Rent & Leases - FMFM II Building	46,450	
Privatization	20,000	
Independent Selection Committee	73,500	
VAGST Output Tax	108,039 Total: Transactions on Behalf of the State	524,532
	Total. Transactions on Behan of the State	324,332
	Total Additional Expenditure	2,598,323
BUREAU OF STATIS	TICS	
0.4.18.21.11.4.25.4		
Outputs Provided by the Ministry Policy Advice to the Responsible Minister	298,583	
Compilation of Economics Statistics	325,947	
Compilation of Finance Statistics	454,871	
Compilation of Social Statistics	383,857	
Compilation of Population Census and Surve		
Management of Births, Deaths & Marriages	692,865	
ICT and Data Processing	428.331	
Compilation of Economics Statistics	473,508	
1	Total: Outputs Provided by the Ministry	3,635,410
		, ,
Transactions on Behalf of the State Membership Fees & Grants		
Statistical Institute for Asia and Pacific	6,000	
Government Policies / Initiatives	0,000	
Population Census	340,000	
Household Income and Expenditure Survey	709,808	
Rent & Leases	709,808	
Rent at DBS	67,764	
Rent at FMFM II Building	239,900	
Rent at Salelologa Savaii	13,200	
VAGST Output Tax	302,397	
• "		

Description	Appropriations Total: Transactions on Behalf of the State	Totals 1,679,069
	Total Additional Expenditure	5,314,479
LAW REFORM COMMI	SSION	
Outputs Provided by the Ministry		
Legal Research Analysis and Recommendatio	ns. 1,074,265	
	Total: Outputs Provided by the Ministry	1,074,265
Transactions on Behalf of the State		
Hosting of Regional Meetings/Conferences		
Rents & Leases		
Rent and Leases	167,900	
VAGST Output Tax	49,348	
	Total: Transactions on Behalf of the State	217,248
	Total Expenditure	1,291,513
PRISONS AND CORRECTIONS	SSERVICES	
Outputs Provided by the Ministry		
Policy Advice to the Minister	632,644	
Security and Rehabilitation Operations	3,481,191	
Development Services	558,304	
	Total: Outputs Provided by the Ministry	4,672,139
Transactions on Behalf of the State Government Initiatives		
Bulk Food for Prisoner	347.826	
Contruction of Prison Building	3,826,087	
Uniform and Personal Protection	100,000	
Rents & Leases	,	
VAGST Output Tax	727,706	
	Total: Transactions on Behalf of the State	5,001,619
	Total Expenditure	9,673,758
TOTAL OVERALL EXPENDITURE		509,896,272